

TOWN OF TRENTON



**2025-2026
Annual Report**

WITH FONDEST MEMORIES



Michael (Gilly) Gilmartin – we chose this picture of Gilly because it so accurately portrays his wonderful attitude toward life and all of us that he interacted with, both here at the Town Office, and out and about. Gilly spent years on the Trenton Planning Board, taking the responsibility very seriously and often coming in to the office to discuss issues or seek another opinion. His work on that Board and the Solid Waste Committee was passionate. Gilly worked diligently to encourage as much recycling as possible. He was a very thoughtful and kind person; always more concerned with you and how you were, than he was for himself. This genuine trait of kindness and concern is one of the things that everyone who has spoken of him after his passing, has commented on – what a great legacy. Thank you Gilly.

Annual Report

2025-2026

and

Warrant

2026-2027

of the

Municipal Officers

Town of Trenton, Maine

Notice

ALL TAXPAYERS SHOULD READ THE FOLLOWING REQUIREMENTS AND COMPLY WITH THEM

Maine Revised Statutes Annotated, Title 36, Section 706.

Before making an assessment, the assessors shall give reasonable notice in writing to all people liable to taxation in the municipality to furnish to the assessors true and perfect lists of their estates, not by law exempt from taxation, of which they were possessed on the first day of April of the same year.

The notice to residents may be given by posting notification in some public place in the municipality or in such other way as the municipality directs.

The notice to nonresident owners may be by mail directed to the last known address of the taxpayers or by any other method that provides reasonable notice to the taxpayer.

IF ANY PERSON, AFTER SUCH NOTICE, DOES NOT FURNISH SUCH LIST, HE IS THEREABY BARRED OF HIS RIGHT TO MAKE APPLICATION TO THE ASSESSORS OR THE COUNTY COMMISSIONERS FOR ANY ABATEMENT OF HIS TAXES, UNLESS HE FURNISHES SUCH LIST WITH HIS APPLICATION AND SATISFIES THEM THAT HE WAS UNABLE TO FURNISH IT AT THE TIME APPOINTED.

The assessors, or any one of them, may require the person furnishing the list to make oath to its truth, which oath any of them may administer, and any of them may require him to answer in writing all proper inquiries as to the nature, situation and a value of this property liable to be taxed in the State, and a refusal or neglect to answer such inquiries and subscribe the same bars an appeal to the County Commissioners, but such list and answers shall not be conclusive upon the assessors.

Veterans entitled to Tax exemptions shall file application and documentary proof of entitlement on or before April 1.

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MUNICIPAL OFFICE HOURS

Monday - Thursday: 9:00 a.m. – 5:00 p.m.

Friday 9:00 a.m. - 1:00 p.m.

e-mail: townoffice@trentonme.com

website: trentonme.com

Facebook: Town of Trenton Maine

Fire-Police-Medical Emergency

DIAL 911

MUNICIPAL OFFICIALS

Boards and Committees

Selectmen & Overseers of the Poor

R. Frederick Ehrlenbach, Chairman

John Bennett, Vice chairman

Danielle Cole

Susan Sargent

Judith Sproule

Administrator, Municipal Clerk, Tax Collector Treasurer, Welfare Director & Registrar of Voters

Carol Reed Walsh

Administrative Assistant, Deputy Registrar, Deputy Treasurer Deputy Clerk

Jamie Abbott

Assessor

R.J. D. Associates, LLC

Code Enforcement, Sign Control Officer, LPI

Angela Chamberlain

Superintendent of Schools

Michael Zboray (2888-5040)

School Committee

Aron Brown, Chairman

Carlene Hanscome

Chantel Longo-Guess

Stegfanic Shattenberg

Cecilia Zavestoski

Surveyor of Wood, Bark & Lumber

Charles Swanson (667-5487)

Fence Viewer

Floyd Ober (667-4451)

Planning Board

Steven Eddy
Steve Heckman
Jacob Wartel
John Whetstone, Chairman
Greg Askins
Adam Fraley
Alternate: Lisa Winger

Board of Appeals

John Pratt
Jennifer Bonilla
Jessica Thurston

Parks & Recreation

Jessica Thurston
Thomas Walsh
Chyann Murphy

Solid Waste Committee

Christina Heiniger, chairman
Maggie Harling
Martha Higgins
Ann Luther, Ed Meadows

Harbormaster

John Bennett

Harbor Committee

Bruce Cameron
William Stockman
Susan Waite
Fiona deKoning

Health Officer

John Bennett

E-911 Addressing Officer

John Bennett

Road Commissioner

Henry Muise

Acadia Disposal District Representative

Martha Higgins

Acadia National Park Advisory Committee

R. Frederick Ehrlenbach

Animal Control Officer

Nicole Rediker (610-9280)

Budget Committee

R. Frederick Ehrlenbach
Steve Heckman
Aaron Brown
Carol Walsh
Danielle Cole
Judith Sproule

Jesica Thurston

Bruce Cameron
Michael Hodgkins
Christina Heiniger
John Bennett
Susan Sargent
Adam Fraley



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Winter and Spring 2026

Dear Friends:

It has been the greatest honor of my life to serve as your governor for the past seven years. We have faced many challenges together, from confronting a global pandemic, to healing from a horrific tragedy in Lewiston, to rebuilding from unprecedented storms that damaged homes and businesses across the state. But we have done so with the strength, courage, and kindness that is at the essence of Maine people, the same community spirit that will sustain us in the years to come.

Our towns and cities are the essence of community and the foundation of our democracy. In my last year as governor, I will push to continue fully funding revenue sharing and public schools so those costs are not added to the property tax bills. We will continue to make record investments in housing to bring down the cost of home ownership. We will continue to deliver tax relief to working people and lift the burden of student debt off the shoulders of younger people to encourage them to stay here, pay taxes here and invest in our state.

I fundamentally believe that our strongest asset is you – the people of Maine – which is why my Administration’s approach has always been, and will always be, to make this state the best place in the nation to live, work, and raise a family.

With gratitude,

Janet T. Mills
Governor



PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice)

TTY USERS CALL 711
www.maine.gov

FAX: (207) 287-1034

SUSAN M. COLLINS
MAINE

419 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 778-2523
(202) 224-2093 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
Chair
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to serve the people of Maine, and I welcome this opportunity to update you on the work that has taken place in the Senate over the past year. My staff and I have addressed numerous issues affecting our state, and I would like to share some of the progress that we have made.

Since my *Social Security Fairness Act* was signed into law in January 2025, the law has been fully implemented and restored earned retirement benefits to 2.8 million Americans. More than 25,000 Mainers have seen their monthly benefits increase and have been issued more than \$184.5 million in retroactive payments. I am proud that this legislation has improved the lives of many retired firefighters, teachers, police officers, and other public employees and their spouses.

I was honored to become the first Maine Senator in nearly a century to lead the Appropriations Committee. Since I took this role last January, Congress enacted full-year appropriations bills before December for the first time since 2018. These bipartisan bills included full-year funding for Military Construction and the Department of Veterans Affairs, the US Department of Agriculture, and the Food and Drug Administration. At my request, these bills included nearly \$35 million in Congressionally Directed Spending (CDS) for local projects across Maine that will improve fire stations and emergency services, update municipal buildings, and support upgraded facilities at the Maine National Guard and Portsmouth Naval Shipyard (PNSY) in Kittery. This funding builds on the nearly \$1.1 billion in CDS I have secured since 2021 for worthy projects that benefit local communities and nonprofits across 16 counties. As Chair, I remain committed to working to better ensure that federal spending and investments produce real results for the people of Maine.

I have also led other important legislative efforts this year that address problems many Mainers face. This includes bills that expand federal efforts to combat Lyme disease and other tick-borne illnesses and improve access to early testing for Alzheimer's disease. Provisions I authored to strengthen prevention, treatment, and recovery services for those struggling with substance use disorders and mental illness were included in the *SUPPORT for Patients and Communities Reauthorization Act* that was recently signed into law. An amendment I authored in this year's *National Defense Authorization Act* will increase apprenticeship opportunities at public shipyards like PNSY. That bill also includes more than \$400 million to support critical infrastructure improvements at PNSY and a well-deserved 3.8 percent pay raise for all our nation's service members.

In addition to advancing legislation, I worked to ensure that federal commitments to Maine were maintained and, when necessary, restored. I secured a seasonal employee exemption for Acadia National Park from the Administration's federal hiring freeze and from closure during the recent government shutdown. I protected local programs like Maine Sea Grant and global initiatives like the President's Emergency Plan for AIDS Relief (PEPFAR) from harmful funding cuts. I led the effort to resume enrollment at Maine Job Corps centers and fought for full funding for Maine's public schools this school year. I preserved funding for the University of Maine System and secured the restoration of funding to the Passamaquoddy Tribe at Pleasant Point and the Penobscot Nation. I protected low-income Mainers' access to key programs like LIHEAP and SNAP. Although I voted against the *One Big Beautiful Bill Act* due to my opposition to Medicaid cuts, I helped secure \$50 billion to support rural health providers through the legislation's Rural Health Transformation Program. Maine has been awarded \$190 million in the first year of this five-year grant program.

Throughout my Senate service, I have never missed a roll-call vote and have cast more than 9,850 consecutive votes—reflecting the Maine work ethic I bring to Washington. My continued ranking as most bipartisan Senator from the Lugar Center and Georgetown University is a testament to Maine's tradition of working with cooperation and respect.

My highest priority as a Senator is to ensure that the State of Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

www.collins.senate.gov

January 2, 2026

Dear Friends,

With each year we have a new opportunity to recognize our shared achievements and offer up our time and energy to support one another when challenges arise. I am grateful to the towns across Maine for their dedication to their communities, their residents, and our state. Working together has always been our strength, and the past year proved that once again we are stronger when we work together.

However, it is difficult to recall a year more challenging than the one we just experienced – a year that required a steady focus on our founding principles and shared values. For these reasons, I spent hours on the Senate Floor reminding my colleagues—and many of you back home—about the vision our founders demonstrated when they laid the blueprint for the American experiment. A cornerstone in their understanding was a duty to civic engagement and community. I often refer to Maine as a big town with long roads, and in my travels throughout our state, I am reassured by the grassroots participation in our civic process and the neighborly feel that makes Maine unique.

My legislative priorities remain largely the same: supporting Maine veterans, small businesses, and our heritage industries like agriculture, forest products and the marine economy. Additionally, I am grateful to have an exceptional team across Maine ready to assist you with issues involving the federal government. Whether you are facing challenges related to veterans' services, Social Security, the IRS, passports or other matters, I encourage you to reach out to our offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford. We are here to help and welcome the opportunity to work on your behalf.

Together, I am confident we can continue building a stronger and more prosperous future for our state and nation. Thank you for being one of the many reasons Maine is such a special place. It is truly an honor to serve you and to know you. Mary and I wish you a happy, healthy, and safe 2026.

Best Regards,

ANGUS S. KING, JR.
United States Senate



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well.

As you likely know, my time in Congress will come to an end in January 2027, after which I'll return to my family and my life as a private citizen. In other words, this is my final town letter.

My time as your representative has included a fair share of ups and downs, but one thing that never changed was the pride I brought with me to represent your community and all the others across Maine's 2nd Congressional District.

Maine has been home for my entire life. And while serving in Congress has meant a lot of time in Washington, D.C., I've tried my best to stay connected to the people, places and values that made me who I am.

Growing up in Leeds, I learned the value of hard work and community. When I enlisted in the U.S. Marines, a decision driven by the commitment to service and patriotism instilled in me by the people and places that raised me, I learned a lot about sacrifice and leadership. After my time in the military, I settled in Lewiston and served my city in the Maine State House, where I got a crash course in what representation really meant: listening, understanding, and fighting to make life better for the people and families who'd placed their trust in me.

I brought these values and experiences with me to Congress, and tried to live up to them every day I have served.

I share all this not because my story is special or my values unique, but because I know that it is not.

It's fair to say that I've worked in one way or another with most every community in the District. Together, we've reduced pressure on property taxes by securing congressional funds for local projects. We've passed laws to support Maine's heritage industries and small businesses. And

my staff and I have provided direct constituent services, helping thousands of Mainers across the state — including recovering millions of dollars in missing or delayed federal benefits.

What I've learned through our work together is that there are leaders all over Maine everywhere you look — people committed to service, to their communities and their country: Municipal officials and workers. Business owners and innovators. Servicemembers and law enforcement officers. Volunteer firefighters. And of course, the everyday workers, parents and students who are all doing their part to contribute how they can to their families and communities.

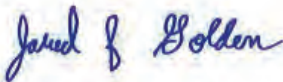
I am grateful to share this state with every single one of you, and despite all our challenges, I am optimistic about our future because of what I've seen and learned. I know that the things that divide us are no match for the things we have in common and our commitment to each other.

While this may be my final letter in this format, I am still working hard to represent you for the rest of this year. If your community, small business, or family has a need, reach out to my nearest district office and talk to us about it. My staff and I can help navigate government programs; find federal resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other agencies. Here's the contact info for my offices:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

Thank you again for the great honor of representing you in Congress and the opportunity to serve you and your community. I will spend the rest of my time in Congress working just as hard as I always have to deliver what I can to Maine.

Respectfully,



Jared Golden
Member of Congress

Nicole Grohoski
Senator, District 7

P.O. Box 1732
Ellsworth, ME 04605



THE MAINE SENATE
132nd Legislature

January 5, 2026

Dear Friends and Residents of Trenton,

In 2026, I am continuing my second full term as your State Senator to represent the 22 coastal communities of Senate District 7. As always, I will collaborate with my colleagues, regardless of party affiliation, to do the best work we can for all Mainers.

In 2025, we increased our investments in roads, bridges, broadband, housing, and working waterfronts. Recognizing the frequency and severity of extreme weather, my colleagues and I focused on storm preparedness and resilience. We invested \$39 million to strengthen community readiness and resilience, including helping homeowners pay for weatherizing their properties. We also invested \$5 million in the Disaster Recovery Fund, which provides financial support to individuals, businesses, and local governments for disaster recovery and emergency response.

At the same time, we strengthened emergency medical services. We provided funding for the Maine Emergency Medical Services Community Grant, to support rural and underserved municipalities, and we supported the Maine Length of Service Award Program, which incentivizes the volunteer EMS workforce. We also made significant investments in education, which helps alleviate the pressure on municipalities to raise property taxes. We kept our promise to fully fund the state's share of K-12 public education, and we maintained municipal revenue sharing to help our local governments deliver services.

In recognition of the significant impact municipal property taxes have on many of our neighbors, the Legislature created the Real Estate Property Tax Relief Task Force. As the Senate Chair of the two-year Task Force, I am committed to delivering comprehensive, data-driven reforms that reduce the financial strain of property taxes on households. You can find all of the details and materials for the Task Force online at legislature.maine.gov/real-estate-property-tax-relief-task-force. As we continue researching reforms, please make sure that you are receiving the Homestead Exemption and also check your eligibility for the Property Tax Fairness Credit when you file your income taxes. The credit helps Mainers of any age afford to stay in their homes, whether they own or rent.

Please contact me if I can be of any assistance with state government or if you have questions about the legislative process: Nicole.Grohoski@legislature.maine.gov or (207) 287-1515. I also share information via Facebook (www.facebook.com/grohoskiformaine) and Instagram ([@grohoskiformaine](https://www.instagram.com/@grohoskiformaine)) and send out periodic email newsletters; please let me know if you would like to be added to my mailing list.

I remain at your service, and I am honored to be your advocate in Augusta.

Sincerely,

A handwritten signature in cursive script that reads "Nicole C. Grohoski".

Nicole Grohoski
State Senator, District 7
Part of Hancock County and the Town of Isle au Haut



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: MAINE RELAY 711

Nina Azella Milliken

Phone: (207) 412-8828

Nina.Milliken@legislature.maine.gov

Dear Trenton Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. I am proud to advocate for our community in Augusta.

Since taking office, one of the biggest issues I've heard loud and clear from constituents is that the rising cost of living is stretching family budgets, and it's making it difficult for everyday Mainers to afford to build their lives here.

In 2025, the Legislature put families first by passing measures to protect critical investments in health care, food security, education, child care and housing. But we still have a lot more work to do as costs rapidly increase. This year, I will continue fighting for real solutions to help address the problems facing families here in our district and across the state, including tackling the rising costs of housing, health care, child care and utilities.

As of this writing, the second year of the two-year term is well underway. Over the next month, we will consider hundreds of bills before we adjourn, which will likely be in mid-April. Once again, I am proud to serve on the Criminal Justice and Public Safety Committee, where we have continued to work on issues related to criminal law and procedure, first responders and public safety.

If there is anything I can do to be of assistance to you or your family, please feel welcome to reach out. I am grateful to represent Trenton and want to hear from constituents – whether you have concerns about local matters, questions about state programs or would like to discuss your thoughts on legislation. I can be reached at nina.milliken@legislature.maine.gov and (207) 412-8828.

I also send out regular e-newsletters that provide updates on our work at the State House and offer helpful information and resources. Please let me know if you would like to receive them.

Sincerely,

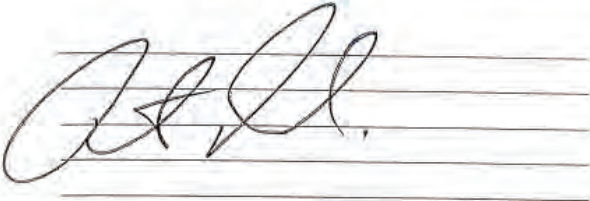
Nina Milliken
State Representative

District 16: Blue Hill, Brooksville, Castine, Sedgwick, Surry, Trenton

ASSESSORS' CERTIFICATION OF ASSESSMENT

WE HEREBY CERTIFY, that the pages herein, numbered from 1 to 260 inclusive, contain a list and valuation of Estates, Real and Personal, liable to be taxed in the Municipality of Trenton for county, district, and municipal taxes for the fiscal year 07/01/2025 to 06/30/2026 as they existed on the first day of April 2025.

IN WITNESS THEREOF, we have hereunto set our hands at Trenton this 8 day of July, 2025.



Municipal Assessor(s)

MUNICIPAL TAX ASSESSMENT WARRANT

State of Maine Municipality Trenton County Hancock
To Carol Walsh, Tax Collector

In the name of the State of Maine you are hereby required to collect of each person named in the list herewith committed to you the amount set down on said list as payable by that person.

Assessments:

1. County Tax	266,634.00	
2. Municipal Appropriation	1,325,647.00	
3. Tax increment financing plan amount	0.00	
4. Local Educational Appropriation	5,942,723.00	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	21,008.21	
6. Total Assessments		7,556,012.21

Deductions:

7. State Municipal Revenue Sharing	175,000.00	
8. Homestead exemption reimbursement	81,176.36	
9. Business Equipment Tax Exemption reimbursement	31,737.69	
10. Other Revenue	1,658,748.00	
11. Total Deductions		1,946,662.05
12. <u>Net Assessment for Commitment</u>		5,609,350.16

GENERAL GOVERNMENT

<i>Description</i>	<i>Appropriation</i>	<i>Receipts</i>	<i>Net Expenditures</i>	<i>Unexpended (Overdraft)</i>
Fees, Applications and Permits	\$0	\$11,509	\$0	\$11,509
Building Permits	\$0	\$9,262	\$0	\$9,262
Plumbing Permits	\$0	\$8,400	\$7,195	\$1,205
Selectman's Salary	\$11,000	\$0	\$11,000	\$0
Assessor Contract	\$41,000	\$0	\$36,042	\$4,958
Administrative Assist.	\$52,140	\$0	\$52,136	\$4
Web Page	\$1,800	\$0	\$1,380	\$420
RE Tax Disct Volunteers	\$2,000	\$0	\$881	\$1,119
Fire Chief	\$5,500	\$0	\$5,600	(\$100)
Code Enforcement Officer	\$15,000	\$0	\$15,000	\$0
Code Enforcement Mileage	\$400	\$0	\$220	\$180
Sign Control Officer	\$1,000	\$0	\$0	\$1,000
Assistant to Administrator	\$49,420	\$0	\$49,869	(\$449)
Front Desk Clerk	\$40,890	\$0	\$41,168	(\$278)
Road Commissioner	\$1,200	\$0	\$1,200	\$0
Election Clerks	\$2,500	\$0	\$1,631	\$869
Supplies	\$500	\$0	\$3,739	(\$3,239)
Maint Contracts	\$0	\$0	\$2,009	(\$2,009)
Computer Repairs / Upgrades	\$2,000	\$0	\$1,501	\$499
Training	\$1,000	\$0	\$310	\$690
Legal Services	\$8,000	\$0	\$5,584	\$2,416
Street Lights	\$3,224	\$0	\$3,589	(\$365)
Route 230 Intersection	\$3,000	\$0	\$5,805	(\$2,805)
Insurance	\$22,000	\$0	\$25,569	(\$3,569)
MMA - Health Insurance	\$35,000	\$0	\$34,975	\$25
IRA Account	\$3,000	\$0	\$1,921	\$1,079
FICA Town	\$16,000	\$0	\$20,762	(\$4,762)
Paid Family Medical Leave	\$0	\$0	\$489	(\$489)
Unemployment	\$1,000	\$0	\$1,040	(\$40)
Advertising	\$3,500	\$0	\$1,322	\$2,178
Liens & Discharges	\$3,000	\$0	\$2,192	\$808
Tax Bills	\$2,000	\$0	\$1,886	\$114
Tax Mapping	\$1,600	\$0	\$1,800	(\$200)
Audit	\$10,000	\$0	\$9,189	\$811
Maine Municipal Association	\$4,200	\$0	\$3,992	\$208
MDI League of Towns	\$450	\$0	\$359	\$91
Town Reports	\$2,500	\$0	\$1,044	\$1,456
Hancock County Planning	\$1,300	\$0	\$0	\$1,300
Rebinding Books	\$750	\$0	\$93	\$657
Miscellaneous Expenditures	\$600	\$0	\$521	\$79
Mileage Reimbursement	\$3,000	\$0	\$1,385	\$1,615
Software Fees	\$20,000	\$0	\$16,913	\$3,087
Newsletter	\$4,000	\$0	\$3,052	\$948
Municipal Building - Fuel	\$6,000	\$0	\$6,294	(\$294)
Municipal Building - Telephone	\$2,600	\$0	\$3,242	(\$642)
Municipal Building - Internet	\$1,200	\$0	\$1,054	\$146
Municipal Building - Computer Repair	\$1,000	\$0	\$0	\$1,000
Municipal Building - Lights	\$9,600	\$0	\$1,911	\$7,689
Municipal Building - Janitor	\$4,000	\$0	\$3,900	\$100
Municipal Building - Trash Disposal	\$2,500	\$0	\$769	\$1,731
Municipal Building - Maintenance	\$3,000	\$0	\$3,067	(\$67)
Municipal Building - Supplies	\$6,500	\$0	\$8,953	(\$2,453)
Municipal Building - Lawn Care	\$3,500	\$0	\$3,334	\$166
Municipal Building - Security	\$500	\$0	\$932	(\$432)
Municipal Building - Miscellaneous	\$1,000	\$0	\$4,160	(\$3,160)
Municipal Building - Equipment	\$2,000	\$0	\$1,895	\$105
	<u>\$418,874</u>	<u>\$29,171</u>	<u>\$413,876</u>	<u>\$34,169</u>

TAX COLLECTOR'S REPORT

Taxable Valuation:

Land and Buildings	\$447,263,450
Personal Property	\$10,708,400

Total Taxable Valuation

\$457,971,850

Tax Rate

\$0.01175

Tax Commitment

\$5,381,169

Add Supplemental Taxes

\$381

Total to be Collected

\$5,381,550

Collections and Adjustments:

Cash Collections, less overpayments refunded	\$5,231,240
Commitment Variance	(\$2)
Abatements Applied	\$5,784

Total Collections and Adjustments

\$5,237,022

Uncollected Taxes, June 30

\$144,528

TREASURER'S REPORT

Revenues:

Tax Commitment	\$5,381,169
Excise Taxes	\$372,000
State Revenue Sharing	\$150,000
Homestead Exemption & BEJE Reimbursement	\$80,838
State Road Assistance	\$15,000
Fiberight Revenue	\$4,000
Public Safety County Reimbursement	\$27,820
Renewable Energy Credit	\$30,000
Veteran's Reimbursement	\$1,200
Health Insurance Employee Contribution	\$3,404
SAFER Grant	\$10,500
Unassigned Fund Balance	\$188,998

Total Revenues

\$6,264,929

Expenditures:

General Government	\$418,874
Abatements on Taxes	\$15,000
Fire Department	\$187,040
Fire Truck Reserve	\$20,000
Fire Station Reserve	\$20,000
SCBA Reserve	\$10,000
Fire Bayside Water Supply	\$20,000
E-911 / Emergency Management	\$5,500
Ambulance	\$17,000
Town Roads	\$15,000
Snow Removal	\$100,500
Salt/Sand	\$25,000
Salt/Sand Shed Lights	\$2,500
General Assistance	\$1,500
Septic Waste	\$12,000
Solid Waste	\$290,000
Recycling	\$25,000
Recreation	\$3,360
Education	\$4,781,254
Acadia Disposal District	\$3,000
County Tax	\$227,627
Overlay	\$29,319
Community Service Agencies	\$32,755
Veteran's Graves	\$2,700

Total Expenditures

\$6,264,929

CEMETERY TRUST FUND REPORT

	<i>Principle</i>	<i>Income</i>	<i>Income</i>		<i>Income</i>	<i>Principal</i>
	<i>Balance</i>	<i>Balance</i>	<i>Earned</i>	<i>Expended</i>	<i>Balance</i>	<i>Balance</i>
	<i>7/1/2024</i>	<i>7/1/2024</i>			<i>6/30/2025</i>	<i>6/30/2025</i>
<i>Cemetery Trust Funds:</i>						
Haynes, Melvin and Ralph	\$3,571	\$162	\$61	\$55	\$168	\$3,571
Grindle Lot	\$1,052	\$50	\$18	\$16	\$51	\$1,052
E. Young Lot	\$500	\$56	\$9	\$8	\$57	\$500
Bird, Walter	\$300	\$176	\$5	\$5	\$177	\$300
Bunker, John	\$360	\$21	\$6	\$6	\$21	\$360
Copp, Frederick	\$400	\$131	\$7	\$6	\$131	\$400
Hopkins, Lester and Dora	\$500	\$974	\$9	\$8	\$975	\$500
Marshall, Arno	\$218	\$87	\$4	\$3	\$88	\$218
McCarthy Lot	\$300	\$246	\$5	\$5	\$247	\$300
Smith, G. Maynard	\$500	\$106	\$9	\$8	\$107	\$500
Tower Lot	\$300	\$67	\$5	\$5	\$67	\$300
Tucker Lot	\$400	\$76	\$7	\$6	\$77	\$400
Leland, Arthur	\$500	\$185	\$9	\$8	\$186	\$500
Cousins, Eugena Lucy	\$600	\$264	\$10	\$9	\$265	\$600
Stanley, Lional and James	\$500	\$135	\$9	\$8	\$136	\$500
Carter Lot	\$500	\$132	\$9	\$8	\$133	\$500
Davis Lot	\$500	\$85	\$9	\$8	\$85	\$500
H. Young Lot	\$500	\$69	\$9	\$8	\$70	\$500
Copp, Irving and Margaret	\$700	\$171	\$12	\$11	\$172	\$700
Douglas, Carroll and Kathleen	\$500	\$572	\$9	\$8	\$573	\$500
Steinhilber Lot	\$500	\$446	\$9	\$8	\$447	\$500
Heiniger Lot	\$750	\$753	\$13	\$12	\$754	\$750
Trufry/Dunbar Lot	\$750	\$63	\$13	\$12	\$64	\$750
Grant, Walter	\$1,000	\$188	\$17	\$16	\$190	\$1,000
Royal-Hopkins Lot	\$1,000	\$143	\$17	\$37	\$123	\$1,000
Hodgkins-Grindle Lot	\$1,000	\$147	\$17	\$12	\$152	\$1,000
<i>Total Cemetery Funds</i>	<u>\$17,700</u>	<u>\$5,507</u>	<u>\$303</u>	<u>\$295</u>	<u>\$5,515</u>	<u>\$17,700</u>
Ministerial School Lot	<u>\$700</u>	<u>\$5</u>	<u>\$0</u>		<u>\$5</u>	<u>\$700</u>
<i>Total Trust Funds</i>	<u>\$18,400</u>	<u>\$5,513</u>	<u>\$303</u>	<u>\$295</u>	<u>\$5,520</u>	<u>\$18,400</u>

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
90 R	ACADIA AIR TOURS	2025	86.62	-3.24	89.86
1118 R	ADAMS, TROY	2025	2,754.76	-103.02	2,857.78
1275 R	ADLER, LORETTA MARIA	2025	6,108.54	-228.44	6,336.98
12 R	ALBERT, PAUL	2025	7,714.06	5,758.71	1,955.35
13 R	ALBERT, PAUL	2025	6,008.50	3,795.21	2,213.29
548 R	BAR HARBOR HOMES, LLC	2025	512.40	-19.16	531.56
253 R	BAR HARBOR REALTY, LLC	2025	1,544.52	-57.76	1,602.28
796 R	BARBEE, KITTY	2025	6,573.36	-245.83	6,819.19
499 R	BATES, JONATHAN P	2025	8,175.22	-305.73	8,480.95
1372 R	BATES, JONATHAN P	2025	231.80	-8.67	240.47
77 R	BEDARD, PETER & DALY, MARY JANE	2025	3,863.74	2,861.53	1,002.21
871 R	BEESELY, ZANE H	2025	492.88	-18.43	511.31
872 R	BEESELY, ZANE H	2025	1,345.66	-50.32	1,395.98
80 R	BENSON, DAVID B. & ANNE F.	2025	944.28	925.32	18.96
205 R	BENSON, ERIC	2025	2,160.62	956.60	1,204.02
91 R	BIRON, ROBERT	2025	4,548.77	3,006.76	1,542.01
98 R	BLACK, ANITA L	2025	4,009.53	1,285.32	2,724.21
1308 R	BROOKS, KATIE	2025	1,254.16	1,247.25	6.91
394 R	BROUGHMAN, LYNN M	2025	714.31	578.11	136.20
1482 R	BURR, EMILY PS	2025	2,154.52	-80.57	2,235.09
1430 R	CAMERON, JAMES N	2025	2,180.75	-81.55	2,262.30
34 R	CEBAN INVESTMENTS, LLC	2025	5,088.62	-190.30	5,278.92
166 R	CHAPIN, JEFFREY M	2025	1,713.49	-64.08	1,777.57
211 R	CONARY, THOMAS	2025	1,916.01	959.42	956.59
212 R	COOMBS, HAROLD F III	2025	2,338.13	1,216.02	1,122.11
42 R	COUGH, RICHARD B (TRUSTEE)	2025	802.76	-30.02	832.78
230 R	COUNTRY STORE, THE LLC	2025	7,444.44	3,871.19	3,573.25
1083 R	COUNTYWIDE CONSTRUCTION, LLC	2025	779.58	-29.15	808.73
240 R	CUNNINGHAM, CHARLES D. & WARREN W.	2025	13,016.18	13,421.22	-405.04
250 R	DANTELL, JAMES PARKER	2025	1,374.94	-51.42	1,426.36
274 R	DOANE, RONALD P	2025	1,428.62	-53.43	1,482.05
1246 R	DOWNEAST LOBSTER POUND, LLC	2025	3,154.92	-117.99	3,272.91
1053 R	DOWNEAST MAINE PROPERTY MANAGEMENT, LLC	2025	4,659.18	4,599.33	59.85
620 R	DYNE, JAMES R	2025	3,662.44	-136.97	3,799.41
328 R	EVERLY, JAMES R	2025	2,608.36	-97.55	2,705.91
1344 R	FAULKINGHAM, DELWIN	2025	454.45	-17.00	471.45
334 R	FERNANDEZ, ANTHONY	2025	2,030.69	-75.94	2,106.63
441 R	FERNANDEZ, CHRISTOPHER B	2025	2,340.57	-87.53	2,428.10
907 R	FORCIER, JOSHUA B	2025	2,643.74	2,575.58	68.16
350 R	FORREST, JOHN	2025	1,603.69	-59.97	1,663.66
351 R	FORREST, JOHN	2025	623.42	-23.31	646.73
121 R	FOUR, LLC	2025	2,804.78	-104.89	2,909.67
360 R	FREEMAN, WILLIAM	2025	744.81	-27.85	772.66
213 R	GORDON, MICHAEL S	2025	7,246.80	-271.01	7,517.81
1046 R	GRAY, LAURENE	2025	1,589.05	148.05	1,441.00
1047 R	GRAY, LAURENE	2025	973.56	171.07	802.49

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1048 R	GRAY, LAURENE	2025	1,198.04	162.68	1,035.36
446 R	GREENLAW, NANCY	2025	45.14	-1.69	46.83
447 R	GREENLAW, NANCY	2025	50.02	-1.87	51.89
448 R	GREENLAW, NANCY	2025	1,618.33	-60.52	1,678.85
930 R	GRIFFIN, KAITLEN A	2025	513.62	-19.21	532.83
1143 R	GRIFFIN, KAITLEN A	2025	557.54	-20.85	578.39
535 R	H.N. PROPERTIES, INC	2025	14,927.92	-558.26	15,486.18
470 R	HANSCOM, ALICE	2025	864.98	287.35	577.63
489 R	HARRIS, PAMELA J	2025	954.65	-35.70	990.35
959 R	HENRIKSON, KERRY K	2025	1,796.45	-67.18	1,863.63
552 R	HERBEST, VIRGINIA	2025	624.64	-23.36	648.00
283 R	HEYER, RALF F	2025	2,203.32	-82.40	2,285.72
1227 R	HEYER, RALF FREDERIC	2025	2,891.40	2,892.00	-0.60
553 R	HOLLAND, MICHAEL D	2025	1,629.31	-60.93	1,690.24
877 R	HOOPER, BRANDEN	2025	2,448.54	-91.57	2,540.11
559 R	HOOPER, MARIE E	2025	716.14	-26.78	742.92
1493 R	HOWARD, KAYLA C	2025	1,302.96	612.89	690.07
749 R	HYDE, MICHAEL	2025	6,677.67	-249.73	6,927.40
1454 R	HYDE, MICHAEL	2025	697.84	-26.10	723.94
630 R	IRELAND, KAITLYN	2025	2,649.23	-99.07	2,748.30
165 R	KATZ, CAROL	2025	1,385.92	-51.83	1,437.75
1373 R	KEIL INVESTMENTS, LLC	2025	231.80	-8.62	240.42
634 R	KERWOCK, PAUL W	2025	3,094.53	1,269.66	1,824.87
640 R	KING MICHAUD, JENNY	2025	1,011.99	-37.85	1,049.84
514 R	KING, LASS	2025	4,108.35	-153.64	4,261.99
642 R	KING, PAUL	2025	1,220.00	-45.62	1,265.62
7 R	KISMA PRESERVE	2025	5,338.72	-199.65	5,538.37
669 R	LANDMAN, VICKI L	2025	6,366.57	2,874.10	3,492.47
677 R	LAZAS, PETER	2025	2,852.97	-106.69	2,959.66
363 R	LELAND, CHRISTOPHER T	2025	3,076.23	-115.04	3,191.27
712 R	LILLY, JUDITH A (HEIRS)	2025	760.06	-28.42	788.48
1431 R	LONG, LEISSA S	2025	806.42	-30.16	836.58
1518 R	LYNK, KAYLA S	2025	596.58	-22.31	618.89
725 R	LYNK, PETER O	2025	774.09	372.44	401.65
733 R	MACGREGOR, BONNIE	2025	523.38	-19.57	542.95
747 R	MADORE, MICHAEL	2025	1,760.46	-65.84	1,826.30
748 R	MADORE, MICHAEL	2025	996.74	-37.28	1,034.02
627 R	MADORE, NANCY D	2025	1,418.25	-35.99	1,454.24
182 R	MAHONEY, STEPHEN F	2025	3,197.01	1,008.39	2,188.62
772 R	MAYO, PETER	2025	62.22	-2.33	64.55
773 R	MAYO, PETER	2025	1,794.62	-67.11	1,861.73
578 R	MCKAY, DANIEL E	2025	4,296.84	-159.69	4,456.53
806 R	MITCHELL, CARLTON L SR - HEIRS	2025	534.36	533.96	0.40
828 R	MONTAGUE, STEVEN A	2025	389.18	-14.55	403.73
844 R	MORGENSTERN, KENNETH E	2025	773.48	-28.93	802.41
45 R	MT. DESERT HOLDING COMPANY, LLC	2025	5,918.22	-221.33	6,139.55
1418 R	NEWELL, JONATHAN	2025	801.54	-29.98	831.52
1219 R	NOMAD, LLC	2025	513.62	-19.21	532.83

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
1519 R	NOVEL ME LAND HOLDINGS, LLC	2025	1,534.76	-57.40	1,592.16
905 R	OSIER, ROYCE C	2025	790.56	-6.67	797.23
906 R	OSIER, VERA	2025	902.19	178.04	724.15
920 R	PARSONS, ERIC B	2025	295.24	-11.04	306.28
842 R	PARTRIDGE, MICHELE L (ESTATE)	2025	1,232.20	-46.08	1,278.28
929 R	PENDLEY, GERTRUDE L	2025	2,267.37	-84.79	2,352.16
260 R	PIACENTINI, AARON A	2025	3,300.10	-123.41	3,423.51
937 R	PIERSON, GEORGE	2025	3,600.22	-134.64	3,734.86
950 R	PRATT, CHARLES R	2025	1,942.24	-72.63	2,014.87
981 R	REYES, SEVILLA F. PILPIL, LUIS, E., TRUSTEES	2025	5,881.62	5,668.65	212.97
928 R	RICH, COURTNEY	2025	2,277.74	-85.18	2,362.92
988 R	RICH, LINDA	2025	914.39	713.21	201.18
1000 R	ROBBINS, DANIEL E	2025	886.33	-33.15	919.48
880 R	ROCKY POND, LLC	2025	3,089.04	-115.52	3,204.56
1196 R	ROCKY POND, LLC	2025	2,283.84	-85.41	2,369.25
392 R	ROSKO, REMUS	2025	2,450.98	-91.66	2,542.64
671 R	SARGENT PROPERTIES, LLC	2025	3,788.10	-141.66	3,929.76
1435 R	SARGENT, ALEC	2025	1,051.64	-39.33	1,090.97
1051 R	SARGENT, STEPHEN	2025	641.72	-23.88	665.60
1043 R	SAWYER, RHONDA L	2025	416.02	-15.56	431.58
295 R	SAWYER, WAYNE E	2025	156.16	150.91	5.25
1064 R	SAWYER, WAYNE E	2025	2,285.67	2,208.82	76.85
769 R	SCHLAEFER, DAVID	2025	475.80	-17.79	493.59
1033 R	SEAVEY, KARLA M LAWSON	2025	1,243.79	-46.51	1,290.30
661 R	SHADY LANE REALTY TRUST	2025	3,512.38	-131.35	3,643.73
1096 R	SHERMAN, JEANNE L	2025	8,378.35	-313.33	8,691.68
1536 R	SHIRLEY, ADAM R	2025	541.68	-20.26	561.94
1490 R	SKLIZOVIC, DAVOR	2025	675.88	-25.28	701.16
1120 R	SNOWMAN, SCOTT	2025	4,374.31	-163.59	4,537.90
1125 R	SPRAGUE, KENNETH W	2025	1,386.53	-51.85	1,438.38
1128 R	SPRAGUE, RICHARD D. & VALERIE J.	2025	4,262.68	-159.41	4,422.09
322 R	STANLEY, VICTOR CRAWFORD-HEIRS	2025	2,070.34	-77.43	2,147.77
1167 R	STUTMAN, JEANNE A	2025	286.70	-10.72	297.42
1192 R	TAYLOR, LLOYD A	2025	2,081.93	-77.86	2,159.79
735 R	TIBBETTS, AARON R	2025	530.70	-19.85	550.55
1224 R	URQUHART, STACY & SUSAN STANLEY	2025	5,500.98	-205.72	5,706.70
1254 R	WALLACE, THOMAS W	2025	3,383.06	3,257.21	125.85
1266 R	WENTWORTH, JACK, JR.	2025	1,696.41	-63.44	1,759.85
1268 R	WHEELER, MARILYN	2025	7,776.89	4,770.57	3,006.32
1132 R	WHITE, ERIC M	2025	3,327.55	-124.44	3,451.99
6 R	WRIGHT, WAYNE	2025	183.00	-6.84	189.84

Acct Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
Total for 135 Bills:	135 Accounts	329,071.21	66,085.90	262,985.31

Payment Summary

Type	Principal	Interest	Costs	Total
A - Abatement	405.04	0.00	0.00	405.04
I - Interest Charged	0.00	-2,123.53	0.00	-2,123.53
P - Payment	73,248.42	2,001.78	0.00	75,250.20
Y - Prepayment	1,293.13	0.00	0.00	1,293.13
Z - Current Interest	0.00	-8,738.94	0.00	-8,738.94
Total	74,946.59	-8,860.69	0.00	66,085.90

Non Lien Summary

2025-1	135	262,985.31
Total	135	262,985.31

No Bills

0.00 0.00 0.00

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0	0.00
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Total for 135 Bills: 329,071.21 66,085.90 262,985.31

DELINQUENT PERSONAL PROPERTY TAX
CURRENT YEAR

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
70 P	5 STAR YACHT SERVICES, LLC	2025	459.94	0.00	459.94
27 P	ACADIA SUNRISE MOTEL	2025	41.48	0.00	41.48
223 P	ARTISTIC DESIGN	2025	10.98	0.00	10.98
239 P	BARKER'S BARBER SHOP	2025	10.98	0.00	10.98
23 P	COUNTRY STORE ANTIQUES	2025	258.64	0.00	258.64
105 P	DOWNEAST LOBSTER CO	2025	98.82	0.00	98.82
205 P	EDLUND IRON WORKS INC.	2025	315.98	0.00	315.98
171 P	ELDRIDGE, LARRY	2025	24.40	0.00	24.40
253 P	ELS-RECREATIONAL VEHICLE	2025	544.12	0.00	544.12
168 P	GROSS, CHRIS	2025	106.14	0.00	106.14
206 P	HENDERSON AUTO REPAIR	2025	43.92	0.00	43.92
216 P	HIGH-END BUILDERS	2025	10.98	0.00	10.98
62 P	J & P FARM MARKET	2025	157.38	0.00	157.38
64 P	JORDAN COVE APTS & RENTALS	2025	31.72	0.00	31.72
204 P	KVK AUTOMOTIVE CUSTOMIZING, DBA	2025	74.42	0.00	74.42
59 P	R & R AUTO	2025	162.26	0.00	162.26
233 P	SARGENT PROPERTIES, LLC	2025	6.10	0.00	6.10
141 P	SHEAR DESIGNS	2025	23.18	0.00	23.18
142 P	T C CUSTOMS	2025	10.98	0.00	10.98
106 P	TRENTON FLOORING & FURNITURE	2025	57.34	0.00	57.34
96 P	TRENTON LOBSTER POUND MAINE LUAAU	2025	150.06	0.00	150.06
Total for 21 Bills:		21 Accounts	2,599.82	0.00	2,599.82

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Non Lien Summary

2025-1	21	2,599.82
Total	21	2,599.82

No Bills

0.00 0.00 0.00

Payment Summary

Type	Principal	Interest	Costs	Total
Total	0.00	0.00	0.00	0.00

Lien Summary

Total	0	0.00
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Total for 21 Bills: 2,599.82 0.00 2,599.82

MUNICIPAL CLERK'S REPORT

Births 6 Marriages 7 Deaths 14

The year has reached it's third quarter end at only 70.56% of the budget spent. This is 4.44% below expectations. It has been a somewhat difficult year with a little over 16 weeks of being short staffed. With the population of Trenton tripling over the past 14 years, and the full service now being offered to residents, it became imperative that we had the staff to service you. We recently hired Skyler Church to take over the front desk position. Thanks to Jamie Abbott for her dedication to her job and to you.

The school, (AOS91) has been reviewing the possibility of becoming an RSU, and a committee has worked on this possible change-over for over a year. There is a great deal of information on the Town web page (trentonme.com) explaining the process and how that would work for all of us as members of AOS91. Originally a vote on this was to be held at the June state election; however, there is more work to be done and as of this writing, the plan is to have municipalities vote on the issue in November. It would be wise to go to the Town website, click on the school tab and read the article explaining how a change of this type would work.

This year you will vote for two Selectmen who are again running for office. There is an opening on the School Committee, but as of this writing, there have been no candidates for that position. Additionally, there are ballot questions for you. One is whether or not you wish to allow medium and large scale solar in the shoreland district. Currently those are allowed in Shoreland. Another is whether or not you wish to allow 2 retail cannabis stores in Trenton. There is also a question regarding Land Use Ordinance changes to require fire protection regulations in certain instances. You may obtain more information on these items here at the Town Office.

HELPFUL INFORMATION

- For emergencies do not call the Town Office/Fire Department – Call 911
- Forms are available at the Town Office for: Homestead exemption, Tax abatements, Veterans exemption, Blind exemption, Poverty abatements, address changes for real estate mailings, Building Permit applications, Planning Board and Board of Appeal applications, General Assistance applications.
- The Code Officer takes appointments on Tuesday's beginning at 2:30. Call us.
- The Assessor's Agent is in the office every Tuesday from 8am – 4pm by appointment

Carol Reed Walsh, Municipal Clerk

Municipal Officers' Report

Again, this year, the Municipal Officers would like to thank those individuals who are serving on the various Town Boards and Committees. If anyone is interested in serving on any of the boards or committees, please contact Carol at the Town Office.

As we approach the end of the fiscal year 2025-2026, the Municipal Officers are once again pleased to report that the financial condition of the Town remains in good standing. At the end of the fiscal year June 30, 2026, the Town of Trenton will have an estimated Unassigned Fund balance \$ 1,336,937.00, an Assigned Fund Balance (dedicated/restricted reserves) of \$ 1,484,597.99 for a total of \$ 2,821,534.99 in reserves. We need \$1,987,460.00 (1/4 of the proposed budget) to operate from July 1st to October 1st when tax revenue comes in. The Budget Committee is proposing to apply \$ 300,000.00 of the Unassigned Fund balance to offset taxation for the 2026-27 fiscal year. This will leave an estimated balance of \$ 1,233,257.00 as of June 30, 2027 which includes anticipated revenues not dedicated to the proposed budget during the 2026-27 fiscal year. The School Committee is proposing to use a carry forward of \$ 179,392.00 in the 2026-27 budget.

The voters of the Town will be asked to support a Municipal Operations Budget of \$1,433,323.00, an Education Budget of \$ 6,227,040 and a County Tax of \$289,474.00.

The Municipal Budget is an increase of \$ 107,676.00 and includes increases in electricity, heating oil, salaries, fire protection, insurances, snow plowing, a new sign for the municipal office building (\$20,000.00), replacement of the office machine (copier) (\$10,000.00) and salt/sand or 8.1%.

The County Tax is an increase of \$22,840.00 or 8.6%.

The Education Budget is an increase of \$ 284,317.00 or 4.8%. However, with the increase of State funding and a smaller carry forward, the amount needed for the Town's appropriation is an increase of \$341,220.00 or 6.7%.

The proposed Budget (including the School Committee's recommendations) of \$ 7,949,837.00 draws \$ 1,633,891.00 from Assigned/Dedicated/Restricted Funds, anticipated revenues and reserve accounts; and \$ 300,000.00 from Unassigned Funds (surplus) leaving \$ 6,015,946.00 to be raised from property and personal property taxes. This is an increase of \$ 395,690.00 (7.2%). This will raise the mill rate from 12.200 to 12.826 (5.1%) at the current taxable valuation of \$469,038,050.00. This may change pending any changes in the town's valuation following the April 1st assessments of real and personal property. The breakdown of the assessment is as follows. For every tax dollar raised, \$0.041 is for Municipal Government, \$0.047 is for County Tax and \$0.91 is for Education.

This year there are three Referendum Questions to be voted on by secret ballot. The first is to approve or reject the Citizens' Petition to allow the establishment of two retail sale of cannabis establishments. The second is to approve or reject the proposed amendments to the Shore Lands Ordinance as proposed by the Planning Board. The third is to approve or reject the proposed amendments to the Land Use Ordinance as proposed by the Planning Board.

This year, the Annual Town Meeting, as last year, will be held during the work week. Voting for Municipal Officers and Referendum Questions is scheduled to occur on Monday, May 18th from 2:00 PM – 6:00 PM. The open Town Meeting is scheduled to occur on Tuesday, May 19th starting at 6:00 PM at the Trenton Elementary School. The Select Board members encourage all residents to attend.

Respectfully submitted,

R. Frederick Ehrlebenbach

R. Frederick Ehrlebenbach, Chair



TRENTON VOLUNTEER FIRE DEPARTMENT

59 OAK POINT ROAD
Trenton, Maine 04605
(207) 669-4131

firechief@trentonme.com

*Steve Heckman, Chief | Kevin Hallett, Deputy Chief
Danielle Cole, Treasurer | Rachel Malcolm, Secretary | Rory Cole, Training Officer*

Dear Neighbors,

We hope this letter finds you and your families well.

During the past year (2025), the Trenton Volunteer Fire Department responded to 121 calls for service. Call types included:

19 Alarm Activations | 19 Motor Vehicle Accidents | 12 Assist EMS Calls | Structure Fires (including 8 Mutual Aid Structure Fires) | 6 Wildland / Outside Fires | 8 Road Hazards | 7 Smoke / Odor Investigations | 4 Citizen Assists | 4 Burning Complaints | 3 Hazardous Materials / Gas Incidents | 2 Motor Vehicle Fires | 2 Powerline Issues | 1 Carbon Monoxide Incident.

Each of these calls represents your neighbors' helping neighbors, often at all hours of the day and night. We remain committed to responding professionally, efficiently, and safely whenever called upon.

Strategic Water Supply

We continue to advance the Bayside Road water supply project. A minor setback occurred when the Maine Department of Transportation required an entrance/exit layout as part of the permitting process. We are working through those requirements now and are hopeful to finalize the design and go out to bid by late spring.

Because Trenton does not have a municipal water system, we must develop reliable, pre-planned water sources to support fire suppression operations. Strategic underground cisterns are critical to fire suppression operations in our rural setting. Reliable water access reduces shuttle times, improves fire control efforts, and can positively impact property protection and insurance considerations.

We continue to request funding for additional strategic water supplies. The next priority location is the Industrial Park, which is considered a target hazard within our community. Having a reliable and pre-planned water source in that area is critical for fire department operations and community protection.

10-Year Strategic Plan

This year, the fire department presented its 10-Year Strategic Plan to the Selectboard for review and comment. We have this available on our website (www.trentonfire.org) and we encourage community members to review this plan and see firsthand what your fire department is working toward to ensure sustainable, fiscally responsible fire protection for the Town of Trenton.

Training and Professional Development

Our members continue to advance their education and certifications. This past year, three members earned their CDL Operator's License, improving fleet safety and operational capacity. One member achieved Fire Officer II, and two members achieved Fire Officer III and Fire Officer IV. On a regular monthly basis, you will see your fire department

training and honing critical skills including vehicle extrication, ladder safety, pump operations, water supply operations, and other essential firefighter competencies. Continuous training ensures we are prepared when emergencies occur.

Capital Planning and Safety Compliance

As we prepare for capital improvements, we are watching inflationary costs closely and doing our best to plan ahead. We are asking the community this year to place additional funds in our fire truck reserve account and defer funds from our fire department building account, as the cost of new apparatus has escalated significantly. Costs for our SCBA cylinders have also increased, so we placed a modest increase in that capital planning account to cover anticipated costs.

We are also requesting your support in obtaining a quantitative SCBA respirator fit testing system to perform required fit testing for our members. This is required by the manufacturer and OSHA regulations, and it will improve compliance and firefighter safety for years to come.

Community Appreciation

We are deeply grateful for the continued support of the Town of Trenton. Your encouragement, participation, and financial stewardship allow us to serve safely and effectively.

Please continue to follow us on Facebook for regular updates, safety reminders, training highlights, and community information and for upcoming dates for our Pancake fundraising breakfasts.

If you are interested in becoming a member, we are always in need of volunteers. Stop by the station or give us a call - we would be happy to speak with you.

Respectfully,

Steve Heckman
Fire Chief
Town of Trenton

Town Of Trenton

Code Enforcement Office

59 Oak Point Road
Trenton, ME 01605
Tel. 207-667-7207

Angela M Chamberlain, Code Enforcement Officer

www.trentonme.com

angiechamberlain1001@outlook.com

The Code Enforcement Officer and Local Plumbing Inspector are responsible for the permitting of development and construction projects and issuing internal plumbing and subsurface wastewater disposal system permits. In addition to permitting, these positions are responsible for conducting construction inspections to ensure compliance with applicable federal, state, and local laws, rules, and ordinances. The Code Enforcement Officer also investigates complaints and violations of the Town's ordinances. The overall goal of the department is to achieve voluntary compliance with the Town of Trenton's regulations through education, consistency, and fair enforcement.

We are pleased to announce that in 2025, we purchased and implemented a new permitting software program. This system allows us to generate and store permits electronically in one centralized location, improving efficiency. It also enables standardized application forms, ensuring consistency across all applications while allowing flexibility for project-specific information. An additional major benefit is that the program is cloud-based, significantly reducing the risk of data loss due to hardware failures, theft, or natural disasters.

YEAR	BUILDING PERMITS	VALUE OF CONSTRUCTION	NEW DWELLING UNITS	PLUMBING PERMITS	INSPECTIONS	NOTICES OF VIOLATION
2025	69	\$14,626,412	22	77	66	4
2024	52	\$13,120,513	11	47	66	14
2023	65	\$35,296,193	12	38	67	12
2022	46	\$7,273,690	11	40	71	4

In 2025, notable projects approved included the completion and opening of the Acadia Gateway Center, redevelopment of the Coastal Builders site into ten new rental cabins, completion of thirteen residential solar projects, and six shoreline stabilization projects.

Looking ahead to 2026, the Department will focus on strengthening planning and permitting processes, updating and refining applications and forms, improving ordinance clarity and compliance, and supporting the municipal boards and the public on land use and regulatory matters. We will build on this foundation by emphasizing customer service, proactive ordinance improvements, and continued efficiency in permitting, inspections, and enforcement.

Respectfully submitted,

Angela M Chamberlain, Code Enforcement Officer and Local Plumbing Inspector

Acadia Disposal District Annual Report

February 2026 for C'Y-2025

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to assist with the cost-effective, environmentally friendly, efficient, and lawful management, disposal, and recycling of municipal solid waste (MSW) materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated, and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the Towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined; Southwest Harbor rejoined in 2023. We would welcome additional member communities.

A. Board of Directors: In conformance with the member town's interlocal agreements, the Board of Directors consists of one representative from each one of the member towns. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. The members are:

Cranberry Isles: Director Jim Fortune at james@cranberryisles-me.gov
Frenchboro: Vacant director seat – presently searching for a new director
Mount Desert: Director and Chair Tony Smith at 29parsonscounty@gmail.com
Southwest Harbor: Director Jim Vallette at jimvallette@materialresearch.org
Tremont: Director and Clerk Carey Donovan at carey3d@gmail.com
Trenton: Director Martha B. Higgins at atlmainiac@comcast.net
Treasurer, Kathryn Mahar

B. ADD Website: The ADD website went online in February 2019. We continue working with our web site provider to improve the site. As with last year, we look to update the site by including more information related to solid waste and recycling on it. Draft minutes of our meetings can now be found on the web site once they are prepared and before the next meeting. We can be found at <https://acadia disposal.org>

C. Municipal Solid Waste (MSW)

a. MSW

By the time most of you read this report, the MSW from ADD member towns is being taken to the Municipal Waste Solutions (MWS) facility in Hampden and not directly to a landfill. Both MSW and recyclable materials are to be collected and shipped to MWS by the end of March 2026 where the MSW will be processed by the MRF (Materials Recovery Facility), aka the "front end," of the process, including pulling marketable items like cardboard, plastic, paper, and metals from the waste stream. Biogas production, capture, and sale is scheduled to be on-line by the end of 2026.

Part of the reason for such a delay in getting MWS up and operational is the fact that a large amount of the equipment required for the upgrade to services being incorporated into the facility is that they are manufactured in Europe. The tariff's imposed by the United States on such equipment impacted the delivery times.

Most of the ADD member's MSW, and locations such as Acadia National Park, is taken to the EMR transfer station in Southwest Harbor by curbside collection packer trucks or individual residents. Once there, it is consolidated in tractor trailers and then hauled to MWS. This same process was in place when we all used to have our trash delivered to EMR then to PERC in Orrington. Nothing in this regard has changed. It is more cost-effective to consolidate MSW at a central location before it is hauled to MWS by tractor trailers.

b. Recycling

It is anticipated that most towns who had opted for the MWS Hampden facility “One Bin All In” program have decided to restart that recycling process once the MRF is operational in March of this year. Before the facility closed in 2020 due to a lack of funding to make identified improvements, the MRF was achieving greater than 50% diversion in accordance with its DEP permit and state goals on a number of occasions while it was open. The technology worked. With the improvements that have been made to the facility, the diversion rate should reach 50% and be higher very quickly. A key improvement that was made is the design, construction, and installation of a more efficient way to tear trash bags open and get more of the MSW they contain into the waste stream. A second major improvement was the installation of an increase in the number of state-of-the-art optical sorters placed along and over conveyor systems. This technology identifies different materials, including different types of plastics, and then trigger their removal and relocation to segregated areas for further processing. In addition to the “One Bin All In” recycling process, MWS will be accepting single sort and source separated recyclables.

c. Municipal Waste Hub (MWH) and the Municipal Review Committee (MRC)

The MRC has been rebranded MWH. It was thought that the nine-member board of directors and its 115 members of the MRC would be better served with a more specific name that reflects who we serve, the 115 municipal members, and what we manage for them – approximately 100,000 tons of MSW now with a goal and a facility that can handle 180,000 tons of MSW. MWH retained the original mission to help provide access to safe, sustainable, efficient, and affordable management of MSW with a maximum diversion of materials away from landfills. Board members are volunteers and are typically town and city managers, public works directors, finance directors, former bankers, members of their local selectboard or council, managers of solid waste facilities and folks retired from jobs or who participate in volunteer work that lends itself to being a productive Board member. An executive director, an assistant to the executive director who was added in 2024 and an outreach staff member to be added in 2026 are our paid employees. Consultants and legal counsel assist the employees and the Board with their duties and responsibilities. Additional information about the MWH can be found at www.mrcmaine.org. We are still working on the MWH website and will change from the old to the new once we complete it.

D. DEP Stewardship Program for Packaging – Extended Producer Responsibility

The next four paragraphs were included in last year’s report. I am repeating the information as a reminder and also so you can get a feeling for what is going to be happening in 2027. I suggest that you go to DEP’s four highlighted links below for important information. The link for Proposed **Appendix A** will take you to a list of material types that are acceptable and those that are not.

In July 2021, the Maine legislature passed a law establishing a [stewardship program for packaging material](#). The program’s purpose is to reduce the volume and toxicity and increase the recyclability of packaging material. Producers – generally the brand owners – make payments based on the amount and the recyclability of the packaging material used to contain, protect, deliver, present, or distribute their products in or into Maine. Producer payments are used to reimburse participating municipalities for recycling and waste management costs, invest in infrastructure to improve the management of packaging material, and educate Maine residents on what and how to recycle.

On December 5th, 2024, the Maine Board of Environmental Protection adopted the [rules for the program \(Word\)](#). The program rules allow the Department to implement, administer, and enforce the program, with the goals of reducing the burden to municipalities of managing packaging material and improving the design and management of packaging material. Additionally, the rules characterize packaging material, provide a method for determining municipal reimbursement and producer fees, provide a method and criteria for

investing in infrastructure and education, detail alternative collection programs, and provide mechanisms for ongoing assessment and updates to the program.

The program, which will be fully operational in 2027, is operated by a stewardship organization (SO) selected by the Department following a competitive bidding process. The SO is responsible for day-to-day operations of the program while the Department provides oversight. Producer payments fund SO operations and Department oversight.

In addition to sharing information via the website, the Department is issuing periodic newsletters to update interested parties. To be added to the Department's distribution list, please email MainePackagingEPR@maine.gov.

Status Update on Appendix A – The Packaging Material Types List.

On December 5, 2024, the Maine Board of Environmental Protection adopted Stewardship Program for Packaging, 06-096 C.M.R. Ch. 428 (2024). According to 06-096 C.M.R. Ch. 428, the Department of Environmental Protection (Department) must initiate a formal rulemaking process for Appendix A – *The Packaging Material Types List* spreadsheet, within 270 days of the effective date of the rule. A link to the Appendix A spreadsheet is shown below. Headings of the columns of information shown in Appendix A are listed under the link.

- [Proposed Appendix A](#)

Proposed Appendix A contents:

Base Material

Packaging Material Type

Description

Readily Recyclable

Compostable: Includes material certified to ASTM D6400, ASTM D6868, or ASTM D8410

Reusable: Includes material collected by a Department approved Alternative Collection Program (ACP).

E. Household Hazardous Waste & Universal Waste Collection Day

The ADD sponsored another HHW&UW (Household Hazardous Waste & Universal Waste) collection event on September 25, 2025. Once again we were at MDIHS. As before, this year's collection was open from 9:00 AM to 10:00 AM for large loads of materials from the outer islands then from 10:00 AM to 2:00 PM for the general public. We are considering holding a second collection event in the Spring of 2027 in addition to the regular one in September of 2027.

Financial assistance from the League of Towns, use of the MDIHS parking lot, the donation of three roll-off containers from Gott's Disposal, the work of our volunteers and waste vendors we have successfully worked with in the past, helped make this another very successful event. We thank them all. Materials were delivered to us from the same towns as last year.

a. Universal Waste (UW): Between this year and last, the contractor we work with, North Coast Services (NCS), was bought by a company called Terracycle Commercial. NCS still operates as NCS to collect the universal waste and we saw little to no change in the way they conduct business. The comparison summary of universal waste collected in 2024 and 2025 is shown in the table below. Some of the waste is measured per foot; some by weight. This is the third year flat screen televisions have been collected separately from non-flat screen ones and broken out and reported separately.

UW Summary Item	2024		2025	
	Units	Pounds or Feet	Units	Pounds or Feet
Fluorescent Lights	1,240	Feet	781	Feet
Batteries:				
Alkaline	273	Pounds	174	Pounds
Lead Acid	1,937	Pounds	2,034	Pounds
Lithium ion	47	Pounds	77	Pounds
Lithium	37	Pounds	34	Pounds
NiCD	64	Pounds	56	Pounds
NiMH	36	Pounds	14	Pounds
Button Cell Battery	4	Pounds	0	Pounds
Compact Fluorescent Lamps	266	Pounds	331	Pounds
U lamp	0	0	0	Pounds
CPU's and Laptops	1,191	Pounds	1,057	Pounds
Miscellaneous: Circuit Boards, Drives, Monitors	3,579	Pounds	1,551	Pounds
Monitors	495	Pounds	288	Pounds
Printers	1,217	Pounds	864	Pounds
Televisions – non-flat screen	2,121	Pounds	1,586	Pounds
Flat Screen Televisions	2,428	Pounds	1,698	Pounds
Air Conditioners	0	Pounds	0	Pounds
Microwaves for recycling	0	Pounds	0	Pounds
Smoke Detectors	22	Pounds	0	Pounds
Wire and Cable	0	Pounds	0	Pounds
Cell Phones	0	Pounds	0	Pounds
Freon containing	0	Pounds	0	Pounds
PCB Ballasts	14	Pounds	0	Pounds
Non-PCB Ballasts	0	Pounds	30	Pounds
Hg Containing Devices	0	Pounds	0	Pounds
Totals	12,189	Pounds	9,794	Pounds
	1,240	Feet	781	Feet

b. **Household Hazardous Waste (HHW):** The HHW contractor brought a second 45 foot box trailer and increased the number of staff they brought to the collection this year to sort, pack and haul off our waste materials. They have learned that they will achieve or get close to single day collection record volumes from us. They have done so three times in the past. Without the second trailer this year there would have been some materials left behind that the members of the public who brought them would have had to take home with them.

There were 967 units of HHW items collected in 2024 compared to 697 in 2025 with one unit being equal to five gallons or twenty pounds, as applicable. There were fewer participants this year than last. Just when we think we are putting a good dent in the amount of waste being generated, we have another daily collection record amount of materials delivered to us. This year was not like that but was another very good collection day. The waste materials included oil-based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids, and linseed oil. We do not record exact amounts of the specific waste material; we work with the vendor to estimate the number of units of each.

Our HHW has traditionally been collected by EPI (Environmental Products, Inc.) from Auburn, Maine. In January of 2024, we were contacted by EPI and told that as of January 1, 2025, EPI had been acquired by EnviroServe, a company from Utah, and from now on would operate under their name. EPI told us they do not anticipate any substantive changes to the way they do business at, for example, our annual collection events.

EnviroServe owns about 48 similar companies across the country and they chose to acquire EPI because they are impressed with how they operated, particularly with our collection event. EPI noted that like them, EnviroServe operates under both State and Federal Regulations with the more stringent of the two taking precedence. Any transportation of the HHW materials over public roadways is governed by the DOT.

F. Regional Household Hazardous Waste Collection Facility: The ADD was considering the development of a local regional household hazardous waste (HHW) collection facility. Working with members of our congressional delegation, we were successful with our application for Congressionally Directed Spending funding, being awarded \$350,000 towards the costs of our proposed project. We had considered that such a HHW site might only consist of one box truck being on site for a day a month with one or two qualified individuals from a qualified company collecting and packing the materials in accordance with federal requirements and processing the required paperwork for proper disposal. At the end of the day, the qualified individual(s) would take the box truck with HHW materials back to their home facility.

During our planning process, and as reported last year, we ran into some local political opposition about a site we had planned to investigate as well as the threat of a moratorium against bringing HHW into Southwest Harbor in any amount to any suitable site we might identify. Due to those developments, we are now investigating a change-of-use for the federal funds to be used towards the proper closure of the old solid waste landfill located off the Long Pond Road. The closure had started in the early 1990's but has stalled. This alternate project would not directly address HHW but would still be solid waste related, including PFAS.

As we were told, such a change-of-use for the funds would likely be difficult. To date, I have contacted members of our congressional delegation and spoken with staff members of Senator Collins, Senator King and Representative Pingree. None of the staff members gave much hope for our being successful. One congressional member's staff person suggested we speak with the National Park Service (NPS) because the funds came to the ADD through the Department of the Interior then through them to the NPS. In speaking with the NPS, we were referred to our congressional delegation. We have gone full circle and are at a standstill for now. We will keep you apprised of any developments we have.

G. Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact ADD Chair Tony Smith at 29parsonscounty@gmail.com

H. Insurance: ADD purchases volunteer, property and casualty and workers compensation insurance from the Maine Municipal Association (MMA). We are required to carry the workers compensation insurance even though we do not have any employees; the volunteer directors are considered as employees when rates are calculated for coverage. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g., a Board of Directors meeting, the HHW&UW collection, etc. Each year we have received a rebate from MMA for not having filed any claims.

I. Annual Financial Audit: We had another successful audit for FY-2025 continuing to use the thorough and timely services of James W. Wadman CPA in Ellsworth. Thanks to Treasurer Mahar for her

management of our accounts and her preparation of audit materials provided to the auditor. She is key to our audit success.

J. Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works with the understanding that they would like to become the solid waste expert in their community, nothing can replace firsthand knowledge for others.

Our meetings are open to the general public in person or by Zoom and, as of this date, are held the third Monday of the month at 9:30 A.M. in the Town of Southwest Harbor's town office located at 26 Village Green Way. The Zoom link is included on each agenda.

Thank you very much for your continued support.

Yours truly,

Tony Smith, ADD Chair

2025-2026 Trenton Solid Waste Committee Report

Your solid waste committee is pleased to let you know that the Municipal Waste Solutions facility in Hampden (formerly known as Fiber Right), has been operating and taking our household trash since Fall of 2025 in a test/ partial capacity. At the time of writing this in March '26, the facility will be switching to full capacity at any time. This means by the time you read this, it is our hope that all of Trenton's household trash will be going through their state of the art processing facility.

Recycling there takes place in 2 ways, the usual commodities like cardboard, glass, metal and some plastics are pulled out and recycled. The plant also has an anaerobic digester, which breaks down and turns food scraps and other biodegradables (such as pulp, like used tissues) into Biogas, which is sold and used for heating, cooking, and other purposes.

Until very recently, our recycling has been going to a top notch Casella recycling facility in Lewiston. This has meant that Trenton residents who wanted to recycle had to separate their commonly recyclable items and put them in the recycling dumpster at Eastern Maine Recycling (EMR) in Southwest Harbor.

With this changeover to the MWS facility in Hampden, we move to single stream: trash and recycling are thrown away together in the same bag and sorted at the Hampden facility. This new arrangement is projected to save our town money, be simple and recycle a large percentage of our waste. You still bring your trash to EMR and dispose of it in the Trenton dumpster there, or if you have a pick up service (like Gott or Taintor), put all your trash and recycling in the same bag for pick up.

Our understanding at the time of writing is that this changeover will be complete by the time you read this in May. However, you can get more information and the latest updates on this by visiting the recycling and waste management page of the Town of Trenton website www.trentonme.com/recycling-waste-management or the Municipal Waste Hub's website: www.mremaine.org/facility.

Watch for more updates in Trenton Town Newsletter, or email us any questions at TrentonSWC@yahoo.com.

It is with great sadness that we acknowledge that we lost our former Solid Waste Committee chair and all around great person Mike Gilmartin this year. His death was a great loss to this town and we express our sincere appreciation for all he did for this committee over the years. Our deepest condolences to his friends and family.

On a lighter note, we have an opening on our committee for a new volunteer member, and we would be pleased if anyone with an interest or expertise in solid waste issues would reach out to us about joining: TrentonSWC@yahoo.com

Respectfully submitted by your Trenton Solid Waste Committee Members,
Christina Heiniger (Chair), Maggie Harling, Martha Higgins, Ann Luther and Ed Meadows.

Scott A. Kane
Sheriff



William R. Birch
Chief Deputy

Hancock County Sheriff's Office
 50 State Street, Suite 10
 Ellsworth, Maine 04605
 (207) 667-7575
 Fax (207) 667-7516

TO THE RESIDENTS OF TRENTON, MAINE

GREETINGS,

I am pleased to provide you with a summary of the events our Sheriff's Office was involved within your town of Trenton for the year 2025. Although most incidents were as a result of citizens from your town calling for assistance or to report a crime, some, such as the service of subpoenas, and protection orders were initiated by our office. Also remember this summary only reports those incidents we were involved in and does not include any activity by the Maine State Police.

Nature of Incident	Total Incidents	Nature of Incident	Total Incidents
911 Call	52	Juvenile Problem	3
Agency Assist	1	Keep the peace	2
Assist Law Enforcement	32	Person with Mental Illness	4
Assist Other	2	Motor Vehicle Complaint	74
Alarm	19	Neighborhood Dispute	2
Alcohol Offenses	1	Medical Emergency	1
Animal Problem	3	All Court Paperwork	8
Assault	3	Traffic Accident w/ Damage	56
Attended Death	1	Traffic Accident, w/ Injuries	14
Non-sufficient Funds Checks	1	Property Damage, Non-Vandalism	3
Bail Check	10	Public Service Contact	1
Check well-being	28	School Safety Check	3
Citizen Requested Assistance	6	Property/Business Check	30
Civil Problem	5	Any Special Detail	10
Deliver Message	1	Attempted Suicide	1
Disabled/Stranded Motorist	1	Suspicious Person/Veh/Incident	18
Disorderly Conduct	10	Theft	14
Domestic Call	9	Threatening	2
Drug-Narcotics Violations	2	Road Hazards (Sign/Signal/Debris)	7
Escort	3	Traffic Violation	8
Fire	2	Trespassing	7
Vehicle Fire	1	Unattended Death	1
Fireworks Violation	1	Vehicle off road	1
Found Property	4	Bail Violation	2

Fraud	6	Violation of Protection Order	2
Shots Fired, Shots Heard	3	Guns/Knives etc.	1
In Person/phone/text/internet	6	ATL Subject on a Warrant	31
Information Report	47	K9 Agency Assist	1
Intoxicated Person	1	Warrant Arrest	11
		Total reported:	581

Respectfully Submitted,

Scott A. Kane

Scott A. Kane
 Sheriff of Hancock County

AOS 91 Strategic Plan: Looking Back, Looking Forward
MDIRSS-AOS 91 Administrators Progress Report to the School Board

Introduction

As we enter Year 2 of our Five-Year Strategic Plan, it is important to reflect on the progress made in Year 1 (2024–2025) and look ahead to the work we will deepen in 2025–2026 and beyond. This report presents a side-by-side comparison of our current position, the progress we have made, and our future objectives.

1. Building a District-Wide Multi-Tiered Systems of Support (MTSS) Foundation

Focus: Establishing consistent systems and support structures.

Looking Back: Year 1 (2024–2025)	Looking Forward: Year 2 & Beyond (2025–2029)
Core Minutes: Established core instructional minutes in literacy and math across buildings, with several schools fully meeting expectations.	Fidelity: Conduct fidelity checks for core instruction and interventions to ensure consistent implementation.
Intervention Menu: Introduced a district-developed intervention menu to improve how intervention groups are formed.	Social-Emotional Learning (SEL) Data: Introduce an SEL screener to actively guide student interventions.
Data & Training: Staff across most schools were trained in benchmark screening and progress monitoring; data discussions became routine.	Alignment: Continue aligning Tier 1, Tier 2, and Tier 3 materials across all schools.
Collaboration: Schools consistently held MTSS Tier 2, Tier 3, and leadership team meetings.	Professional Development (PD) & Coaching: Deepen coaching and professional development for MTSS coordinators and leadership teams.
Tier 1 Behavior: Took initial steps to support high-impact Tier 1 behavior routines and expectations.	Goal: Ensure 80% of students meet grade-level expectations with Tier I instruction by 2027.

2. Strengthening Tier I Instruction

Focus: Improving pedagogy, differentiating via Artificial Intelligence (AI)/Universal Design for Learning (UDL), and strengthening content.

Looking Back: Year 1 (2024–2025)	Looking Forward: Year 2 & Beyond (2025–2029)
Artificial Intelligence (AI) & Universal Design for Learning (UDL) Foundations: Conducted initial training on Artificial Intelligence (AI) to demonstrate how it supports Universal Design for Learning (UDL) principles.	AI-Driven UDL: Leverage AI tools to fully implement UDL, moving beyond traditional differentiation to proactive, accessible design for all learners.
Literacy: Began Language Essentials for Teachers of Reading and Spelling (LETRS) training for key PreK–4 staff and strengthened Science of Reading practices through interventionist-led training.	Literacy Expansion: Expand LETRS and ASPIRE training to reach more staff.

Math: Math interventionists worked with the All Learners Network to improve content knowledge and support building-based PD efforts.	Leadership Teams: Launch PK–12 Literacy and Math Leadership Teams to drive alignment.
SEL: PreK–4 schools reestablished MindUp; other schools piloted advisory activities and restorative practices.	Coaching Models: Move toward establishing district-level Literacy and Math instructional coach positions.

3. Curriculum and Assessment Foundations

Focus: Infrastructure, alignment, and "Vision of Our Graduates."

Looking Back: Year 1 (2024–2025)	Looking Forward: Year 2 & Beyond (2025–2029)
Vision of Our Graduates: Created and finalized the Vision of Our Graduates to serve as the anchor for all future curriculum and instruction.	Alignment: Move toward full PreK–12 alignment, mapping all curriculum to the Vision of Our Graduates.
Infrastructure: Began housing curriculum materials and scope and sequences in Schoology for central access.	Governance: Finalize and implement a district-wide Curriculum Governance Framework for transparent, systematic review.
Scope & Sequence: Drafted Middle School Science and Social Studies scope and sequences; developed High School learning maps for all courses.	Scope & Sequence: Continue building and endorsing scope and sequences in all subject areas.
Calibration: Expanded participation in common scoring and calibration routines in Math and ELA, increasing consistency across schools.	Assessments: Develop and pilot district-wide common assessments.

4. Strengthening Early Childhood Education

Focus: Vision, assessment, and program expansion.

Looking Back: Year 1 (2024–2025)	Looking Forward: Year 2 & Beyond (2025–2029)
Assessment Pilot: Piloted Teaching Strategies GOLD assessments and provided PD for participating staff.	Assessment Expansion: Expand GOLD assessments to more grade levels and evaluate the tool's effectiveness.
Play-Based Vision: Reinforced communication regarding the importance of play-based, developmentally appropriate instruction.	Instructional PD: Broaden play-based instructional PD across PreK–2 (and eventually 3–4).
Procedures: Began developing consistent PreK procedures for recruitment, enrollment, and transitions.	Procedures & Families: Finalize PreK procedures and strengthen family engagement structures.

Expansion Planning: Continued planning for Conners-Emerson’s PreK expansion and initiated planning for the Early Childhood Education (ECE) Autism Program expansion.

Program Launch: Launch the ECE Autism Program with appropriate staffing; continue planning for PreK at Conners-Emerson; continue to plan for Child Development Services (CDS) transition of 3- and 4-year olds.

5. Building Shared Leadership

Focus: Capacity building, feedback systems, and strategic use of time.

Looking Back: Year 1 (2024–2025)	Looking Forward: Year 2 & Beyond (2025–2029)
<p>Professional Evaluation and Professional Growth (PEPG) Systems: Created rubrics to improve the quality of feedback and integrated all PEPG workflows into Schoology.</p>	<p>Restructuring Time: Restructure early release to align with building-based work (rather than district-led), allowing schools to address Tier 1 needs with greater speed and impact.</p>
<p>Vision Process: Facilitated the community-wide design process that led to the creation of the Vision of Our Graduates.</p>	<p>Vision Integration: Publish, celebrate, and begin integrating the Vision of Our Graduates into school culture.</p>
<p>Facilitation Training: Continued training teacher leaders in facilitation using The Art of Coaching Teams.</p>	<p>Future Leaders: Train the next cohort of teacher leaders.</p>
<p>Teacher-Led PD: Expanded opportunities for teachers to lead professional development sessions.</p>	<p>Action Plans: Implement school-based leadership action plans aligned to the strategic plan.</p>
<p>Data Teams: Began shifting early release structures to support data teams and collaborative planning.</p>	<p>Administrator Vision: Begin drafting a Vision of Our Administrators by 2026.</p>

Conclusion

Year 1 (2024–2025) established strong foundations across MTSS, instruction, shared leadership, and curriculum. Year 2 (2025–2026) shifts our focus to **deepening implementation**. We are on track, aligned, and moving forward together.

Respectfully submitted by: Mike Zboray, Superintendent of Schools, Julie Koblinsky, Director of Teaching and Learning 7-12; Rhonda Fortin, Director of Teaching and Learning PreK - 6; Melissa Beckwith, Director of Special Services; Cathy Kozaryn, Assistant Director of Special Services, Coralynn Emery, Administrator of Special Services and Nancy Thurlow, Business Manager working in close collaboration with all of the principals of schools in the MDI Regional School System: Matt Haney (MDI High School), Heather Webster (Conners-Emerson School), Heather Dorr (Mount Desert Elementary), Crystal DaGraca (Trenton Elementary School), Gloria Delsandro (Cranberry Islands), Mimi Rainford (Swan’s Island), Carolyn Todd (Interim Pemetic Elementary School), Jandrea True (Tremont Consolidated School) and (Frenchboro School Department).

Trenton School Principal's Report Spring 2026

The 2025-2026 school year's focus continues to be on improving teaching and learning with MTSS & PBIS. MTSS stands for Multi-Tiered System of Support and helps to support our students academically, behaviorally and emotionally. PBIS stands for Positive Behavioral Interventions & Supports. A special thank you to the MTSS/PBIS team members: Linda Dunn, Meghan Baldrige, Stacy Roguski, Storey Renault, Chris McGuire, Anna Sawyer and Jessica Lewis who have worked after school hours to help implement systems of support for our students



Through grant writing, we were able to partner with the Maine Outdoor School. Our 2nd & 4th grade classes were able to experience sessions with Maine Outdoor School teachers practicing hands-on, outdoor science learning. With budgeted funds, grants and PTC funds, students and staff enjoyed going to Acadia National Park, Challenger Learning Center, Gulf of Maine Research Institute, ice fishing, skiing, snowshoeing, visiting local apple orchards and more. We were also able to welcome children's authors thanks to the partnership with Island Readers and Writers. Thank you Trenton Fire Department for joining us in October to teach students about fire safety and in February to teach about outdoor fire safety when making smores!



Our current approach to K-8 education includes the following programs: Arts & Letters (k-8), Foundations (k-3), Geodes (K-3), Eureka2 (k-8) and OpenSciEd (5-8). For digital support with differentiation, we use Dreambox (k-8) for math and Lexia (k-8) for literacy. Our staff have been able to deliver research based approaches to advance our student's growth and achievement. Together we will continue to try to improve our programming to offer Trenton students the most engaging learning experiences. This year Tia McKim, Katelyn Osborne and I also were awarded \$5000 after attending a Mainely Play event hosted by the MDOE. Our funds allowed us to purchase new play based learning materials for our k-2 classrooms!



I would like to personally thank all of the Cyr bus drivers, substitutes, volunteers, support staff, teachers for their contributions in maintaining a safe and welcoming environment for students and families. A big thank you to our Trenton Families and Community, for your support and generosity that you have shown TES this past year. Our Trenton PTC also deserves a huge thank you for all of their fundraising efforts and the many opportunities that they provided for our students this year!



We are currently fundraising for a new playground! This year we held fundraising events in partnership with Charleston Wrap, Little Caesars Pizza Kits and more. We are so grateful for all of the donations made to support our fundraising efforts!

In addition, I would like to thank the 25-26 school board members: Aaron Brown, Chantel Guess, Stefanie Shattenburg Carlene Hanscom and Cecilia Zavestoski for their time and commitment to the education of Trenton students. Not only do they serve on our Trenton School Board, but they also represent us on the AOS School Board.



A special congratulations and thank you to Stacy Roguski, Meghan Baldrige and Kiley Foster. These three teachers were nominated by students, parents and colleagues for Hancock County Teacher of the Year!



Please visit our website <https://www.trentonnes.org>, Facebook page (Trenton Timberwolves), or email me at cdagraca@mdirss.org to get more information on what is happening at Trenton School.

Respectfully submitted,
Crystal DaGraca, Principal

TRENTON SCHOOL DEPARTMENT

School Comm Approved
3/10/2026

Fund Balance	24-25 Actual Receipts	25-26 Current Budget	25-26 Anticipated Receipts	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
0000-0000-450001 Carryover	319,257	341,295	322,586	179,392	(161,903)	-47.44%	\$50K Savings
Revenues							
0000-0000-45000 Transfer from Spec Ed Reserve	-	-	-	-	-	-	#DIV/0!
0000-0000-452000 Transfer from Capital Reserve	-	-	-	-	-	-	#DIV/0!
0000-0000-419900 Miscellaneous/ASP Tuition	1,972	-	-	-	-	-	#DIV/0!
Additional Town Funds	-	-	-	-	-	-	#DIV/0!
0000-0000-431210 SAC - State Agency Clients	-	-	-	-	-	-	#DIV/0!
0000-0000-431500 State Rev - NBCT Monies/Sales Tax Refund	1,738	-	-	-	-	-	#DIV/0!
0000-0000-430001 State Subsidy	345,813	475,000	483,000	560,000	105,000	22.11%	Prelim.
Property Taxes							
0000-0000-412111 Town Appropriation	4,786,108	5,126,428	5,126,428	5,467,648	341,220	6.66%	#DIV/0!
0000-0000-412111 Roof Article Appropriation	-	-	-	-	-	-	#DIV/0!

EPS, Debt Svc., and Additional Local Funds Articles \$5,467,648

Total Revenues 5,454,888 5,942,723 5,932,024 6,227,040 284,317 4.78%

Town Appropriation Increase 341,220 5,467,648 341,220 6.66%

Increase per \$100,000 valuation \$74.21

Regular Education

Regular Educat	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
1100-1000-510100 Teacher's Salaries 3-8	683,857	755,106	748,730	819,001	63,895	8.46%	6 Reg. Classrm. Tchr. & Specialists w/
1100-1000-512300 Substitutes	61,934	50,000	61,000	65,000	15,000	30.00%	\$160/day certified 26/27
1100-1000-520100 Benefits (Medicare/Retire) - Teachers 3-8	45,889	52,254	50,989	55,774	3,520	6.74%	MelPERS Retirement & Medicare
1100-1000-520300 Benefits/SS/Med/Ret.) - Subs	4,574	4,000	4,675	5,000	1,000	25.00%	
1100-1000-521100 BC/BS: Tchrs, 3-8	229,958	215,817	200,489	220,238	4,421	2.05%	10% Rate Incr. 82% \$1000 Plan
1100-1000-521101 Deductible Coverage & Fees	8,402	10,000	10,000	10,000	-	0.00%	
1100-1000-520500 Tuition Reimb.: Taxable & Non-Taxable	6,369	10,000	7,500	10,000	-	0.00%	includes Ed. Tech tuition
1100-1000-526300 Unemployment	-	4,500	-	4,000	(600)	-11.11%	
1100-1000-527100 Worker's Comp. Insurance	9,932	17,000	23,000	25,000	8,000	47.06%	
1000-2190-534000 Other Prof. Svcs., 504	-	500	-	-	(500)	-100.00%	
1100-1000-543000 Contr. Svcs.: Equip. Repair	842	1,000	1,000	500	(500)	-50.00%	
1100-1000-558000 Staff Travel 3-8	15,704	10,000	10,000	10,000	-	0.00%	
1100-1000-561000 Teaching Supplies 3-8	474	16,600	15,000	15,000	(1,600)	-9.64%	Incl. Copier/Printer Paper/Cost per copy
1100-1000-573000 Books & Periodicals 3-8	364	4,000	4,000	4,000	-	0.00%	Eureka2 / Wt and Wisdom
1100-1000-581000 Dues, Fees, Conf. 3-8	285	500	750	500	-	0.00%	Art Room Tables/Chairs
1100-1000-589001 Special Academic Program	2,531	7,500	7,500	7,500	-	0.00%	CBC/Challenger/SEA Camp/Planetary/Field Trips
1120-1000-510100 Teacher's Salaries K-2	257,810	276,610	251,530	272,594	(4,016)	-1.45%	3 Teachers & Literacy Specialist
1120-1000-510200 Salaries, Ed. Techs K-2	-	25,000	7,011	14,388	(10,612)	-42.45%	1 Ed. Tech minus Title One Grant
1120-1000-520100 Benefits (Med/Retirem. Tchrs. K-2	17,159	19,141	17,150	18,700	(441)	-2.30%	
1120-1000-520200 Benefits (Med/Retirem. Ed. Techs. K-2	-	1,913	610	1,200	(713)	-37.27%	
1120-1000-521100 BC/BS: Tchrs. K-2	47,619	76,256	50,310	54,841	(21,415)	-28.08%	
1120-1000-521200 BC/BS: Ed. Techs.	-	10,186	4,553	10,508	322	3.16%	
1120-1000-521101 Deductible Coverage	2,446	6,400	6,400	6,400	-	0.00%	
1120-1000-525100 Tuition Reimb.	-	6,000	6,000	8,000	2,000	33.33%	K-2 Teachers & Literacy Specialist
1120-1000-543000 Repair & Maintenance	-	-	-	250	250	0.00%	#DIV/0!
1120-1000-558000 Staff Travel K-2	-	250	-	-	(250)	-100.00%	

Regular Educat

	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
Regular Education							
1120-1000-561000 Teaching Supplies - K-2	5,190	4,000	4,000	3,000	(1,000)	-25.00%	\$60/student & specials
1120-1000-564000 Books & Periodicals -K-2	51	7,000	7,000	5,000	(2,000)	-28.57%	Eureka2 / Wit and Wisdom/Fundations
1120-1000-573000 Replace/Purch of Equip K-2	-	800	800	4,000	3,200	400.00%	Art room Tables/Chairs
1120-1000-581000 Dues, Fees, Conf. -K-2	175	250	250	300	50	20.00%	
1121-1000-534000 Pre-K Program- Prof. Svcs.	36,498	60,000	60,000	65,000	5,000	8.33%	
1100-1000-590000 Contingency - Safety Factor	-	5,000	5,000	5,000	-	0.00%	
4900-1000-510100 Gifted & Talented Program	-	-	-	-	-	-	#DIV/0!
4900-1000-520100 Benefits (Medicare/Retirem) - G & T	-	-	-	-	-	-	#DIV/0!
4900-1000-521100 BC/BS - Tch. r.	-	-	-	-	-	-	#DIV/0!
Deductible Coverage	-	-	-	-	-	-	#DIV/0!
4900-1000-525100 Tuition Reimbursement	-	-	-	-	-	-	#DIV/0!
4900-1000-536000 Staff Travel - G & T	-	-	-	-	-	-	#DIV/0!
4900-1000-561000 Teaching Supplies - G & T	328	-	-	-	-	-	#DIV/0!
4900-1000-564000 Textbooks - G & T	13	-	-	-	-	-	#DIV/0!
4900-1000-573000 Equipment - G&T	-	-	-	-	-	-	#DIV/0!
4900-1000-581000 Dues/ Fees/Conferences	-	-	-	-	-	-	#DIV/0!
Total Regular Instruction	1,448,385	1,658,063	1,565,997	1,721,194	63,111	3.81%	

Regular Education Grades 9 - 12

1200-1000-556000 Tuition - Reg - Secondary	833,121	931,455	993,645	1,014,711	80,256	8.62%	2025-26 Tuition Rate = \$15,055.22
1200-1000-555300 Tuition to Private Schools	14,081	14,785	15,055	15,808	1,023	6.92%	5% Rate Incr / No Surcharge
Total Regular Instruction Grades 9-12	847,202	946,240	1,008,700	1,027,519	81,279	8.59%	66 2025-26 Actual
							61 2025-27 & 3 Conting.

Article 16

Regular Instruction **\$ 2,748,713**

TRENTON SCHOOL DEPARTMENT

	24-25		25-26		26-27				%	Explanation
	Actual Expend.	Current Budget	Anticipated Expend.	Proposed Budget	Difference	\$	Difference			
Special Education										
2200-1000-510100 Teacher Salaries - Res. Rm.	202,897	215,011	215,011	228,935	13,924		6.48%	4 Teachers		
2200-1000-515000 Stipends-Safety Care Training	16,500	15,000	16,500	18,000	3,000		20.00%	Teachers & Ed Techs Certified		
2200-1000-510200 Ed. Tech. Salaries - Res. Rm.	225,945	308,248	197,052	266,269	59,024		27.86%	9.0 Ed. Techs. minus Local Entilem. Grt.		
2200-1000-520100 Benefits (Medicare/Retirem) - Teacher	13,694	14,879	14,645	15,590	711		4.78%			
2200-1000-520000 Benefits (Medicare/Retirem) - Stipends	1,075	1,038	1,125	1,175	137		13.20%			
2200-1000-520200 Benefits (Medicare/Retirem) - Ed. Techs.	15,719	14,450	14,450	18,500	4,050		28.03%			
2200-1000-521100 BC/RS; Tchrs.	70,926	91,938	86,221	94,843	2,905		3.16%			
2200-1000-521200 BC/RS; Ed. Tchrs.	97,170	156,288	99,656	163,375	7,087		4.53%			
2200-1000-521101 Deductible Coverage	2,322	10,000	10,000	10,000	-		0.00%			
2200-1000-525100 Tuition Reimb. - Res. Rm.	10,870	18,000	16,000	8,000	(10,000)		-55.56%			
2200-1000-556000 Special Education Tuition / Reserve	-	30,000	30,000	15,000	(15,000)		-50.00%	Local Reserve needs to be rebuilt.		
2200-1000-556300 Tuition - Spec Ed - Elementary	143,578	150,000	175,000	300,000	150,000		100.00%	KP & SA & DK -4		
2200-1000-558000 Staff Travel	-	350	350	400	50		14.29%			
2200-1000-561000 Teaching Supplies - Res. Rm	696	1,000	2,000	1,500	500		50.00%			
2200-1000-564000 Textbooks - Res. Rm.	470	2,000	1,200	1,500	(500)		-25.00%			
2200-1000-573000 Replacem./Purch. Of Equipment	1,331	1,000	1,000	1,000	-		0.00%	fidgets, stools, furniture, fire safe file cabinet		
2200-1000-581000 Dues, Fees, Conf. - Res Rm	958	500	500	500	-		0.00%			
2200-1000-590000 Contingency - Safety Factor	-	5,000	5,000	5,000	-		0.00%			
2500-2330-534400 Other Prof. Svcs.: Behavioral Health	34,797	-	-	-	-		-			
2500-2330-530000 Assessment: Special Svcs	93,642	128,610	128,610	129,674	1,064		0.83%	Part of AOS Assessment		
2500-2330-581200 Dues & Fees-IEP Anywhere	660	1,300	1,000	1,300	-		0.00%			
2810-1000-510100 Spec. Ed.; Summ. Schl.	5,310	30,000	25,000	30,000	-		0.00%			
2810-1000-520100 Benefits Summer School	365	3,000	1,750	2,300	(700)		-23.33%			
2800-2150-530000 Prof. Svcs.: Psych. Counsel/Consultants	6,012	7,500	7,500	7,500	-		0.00%	To cover outside evals/contract		
2800-2150-534400 Purch. Speech Path. Svcs.	-	1,000	1,000	1,000	-		0.00%			
2800-2150-534400 Prof. Svcs.: Occup. Therapy	20,072	25,000	22,000	20,000	(5,000)		-20.00%			
2800-2150-534400 Prof. Svcs.: Physical Therapy	7,828	10,000	9,000	10,000	-		0.00%			
2800-2150-530000 Prof. Svcs. - Other Support Svcs.	-	12,000	12,000	10,000	(2,000)		-16.67%			
2800-2150-510100 Teacher Sal.; Speech	41,344	72,008	60,000	75,827	3,819		5.30%	Level 12M		
2800-2150-520100 Benefits (Medicare/Retirem) - Speech	1,104	4,983	2,000	5,175	192		3.85%			
2800-2150-521100 BC/RS; Speech	1,543	27,942	28,827	28,827	885		3.17%			
2800-2150-530000 Interpreter/contracted services	124,733	145,000	145,000	90,000	(55,000)		-37.89%	One interpreter moving to ET line		
2800-2150-530001 Speech; Other Prof Svcs. (Huddle Up)	-	-	48,720	80,000	-		-	#DIV/0!		
2800-2150-525100 Tuition Reimbursement	-	-	-	-	-		-	#DIV/0!		
2800-2150-543000 Repair & Maintenance	240	500	500	500	-		0.00%			
2800-2150-558000 Staff Travel - Speech	-	100	100	100	-		0.00%			
2800-2150-561000 Teaching Supplies - Speech	-	500	500	500	-		0.00%			
2800-2150-564000 Textbooks - Speech	-	300	300	300	-		0.00%			
2800-2150-573000 Replacem./Purch. Of Equipment	-	300	300	300	-		0.00%			
2800-2150-581000 Dues, Fees, Conf.	129	300	300	300	-		0.00%			
Total Special Education	1,143,941	1,405,042	1,346,300	1,563,190	158,148		11.26%			

TRENTON SCHOOL DEPARTMENT

	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
Special Education Grades 9-12							
Special Education 9-12							
2300-1000-510201 Salaries - Ed. Tech. - SC - Secondary	56,531	70,000	60,000	80,000	10,000	14.29%	2 ET Antic 25-26/ 3 Proposed 26-27
2300-1000-520201 Benefits - Ed. Tech. - SC - Secondary	3,289	4,500	4,100	5,448	948	21.07%	
2300-1000-521201 BC/BS - Ed. Tech. - SC - Secondary	19,928	50,000	21,000	50,000	-	0.00%	
2200-1000-556151 Tuition to LEA's Within ME	49,790	46,500	97,000	98,000	51,500	110.75%	Spec Ed. Surcharge & SUN Tuition
2300-1000-556320 Tuition pd to Private Schools	53,435	75,600	13,000	-	(75,600)	-100.00%	No Longer Needed
2800-2140-530051 Purchased Psychol. Svcs.	-	1,000	-	-	(1,000)	-100.00%	
2800-2150-530051 Purch. Speech Path. Svcs	5,815	1,000	1,000	-	(1,000)	-100.00%	
2800-2160-534401 Purch. Occupational Therapy	-	2,500	2,000	1,000	(1,500)	-60.00%	
2800-2180-530051 Purch. Physical Therapy Svcs	-	1,000	1,000	500	(500)	-50.00%	
Total Special Education Grades 9-12	188,769	252,100	199,100	234,948	(17,152)	-6.80%	
Article 17	Special Education			\$ 1,798,138			

Other Instruction

	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
Article 18							
Career & Technical Education							
Co-Curricular							
9100-1000-515001 Salaries: Co-Curricular	19,669	17,500	20,873	21,574	4,074	23.28%	
9100-1000-520000 Benefits (SS/Med/Ret) - Co-Curricular	1,444	1,250	1,550	1,550	400	32.00%	
9100-1000-516001 After School Program	5,134	2,000	2,000	2,000	-	0.00%	Offset by ASP Tuition
9100-1000-520001 Benefits (SS/Med/Ret) - After Schl Progr	396	130	130	130	-	0.00%	
9100-1000-543000 Contr. Svcs.: Instrument Rep	540	2,000	2,000	2,000	-	0.00%	Increase in students playing - gr 4-7
9100-1000-560000 Gen'l Supplies-Co-Curric (Incl. ASP)	460	1,000	1,000	1,000	-	0.00%	
9100-1000-560500 Equipment	-	-	-	500	500	#DIV/0!	
9100-1000-561000 Dues / Fees / Conferences	215	-	100	200	200	#DIV/0!	
9100-1000-569000 Wellness Incentives	-	2,000	-	2,000	-	0.00%	
9200-1000-515001 Salaries: Athletic	26,706	35,809	27,500	30,000	(5,809)	-16.22%	
9200-1000-520000 Benefits (SS/Med/Ret) - Athletic Stipends	1,941	2,800	2,150	2,300	(500)	-17.86%	
9200-1000-550000 Other Purch. Svcs. - Officials	2,144	3,000	3,000	3,000	-	0.00%	Officials
9200-1000-559001 Staff Travel	-	-	-	-	-	#DIV/0!	
9200-1000-560000 Supplies	396	500	500	500	-	0.00%	
9200-1000-560500 Purch. Equipment / Uniforms	165	1,500	1,500	1,500	-	0.00%	
9200-1000-561000 Dues / Fees / Conferences	779	200	200	200	-	0.00%	
Total Co-Curricular	59,988	69,689	64,503	68,564	(1,135)	-1.63%	
Other Instruction							
4300-1000-510100 Summer School - Reg. Tchrs.	3,730	17,000	17,000	20,000	3,000	17.65%	Shared across AOS
4300-1000-510200 Summ. Schl - Ed. Techs.	4,149	-	-	-	-	#DIV/0!	Ed Techs are Sped only
4300-1000-520100 Benefits - Summ Schl Tchrs.	255	1,177	1,160	1,362	185	15.72%	
4300-1000-520200 Benefits - Summ Schl ET	318	-	-	-	-	#DIV/0!	
4300-1000-561000 Instructional Supplies	77	2,000	100	2,000	-	0.00%	Shared across AOS
Total / Summer School	8,529	20,177	18,260	23,362	3,185	15.79%	
Article 19	Other Instruction			\$ 91,916			

TRENTON SCHOOL DEPARTMENT

Staff and Student Support

	24-25	25-26	25-26	26-27			
	Actual	Current	Anticipated	Proposed	\$	%	Explanation
	Expend.	Budget	Expend.	Budget	Difference	Difference	
Library & Audio Visual							
0000-2220-510200 Salaries: Library Ed. Tech.	-	-	-	-	-	#DIV/0!	No Library/ET
0000-2220-520200 Benefits (Medicare/Ret): Library Ed. Tech.	-	-	-	-	-	#DIV/0!	
0000-2220-521100 BC/BS - Ed. Tech.	-	-	-	-	-	#DIV/0!	
0000-2220-525100 Tuition Reimbursement	-	-	-	-	-	#DIV/0!	
0000-2220-558000 Staff Travel	-	-	-	-	-	#DIV/0!	
0000-2220-561000 Supplies	-	-	-	-	-	#DIV/0!	
0000-2220-564000 Books & Periodicals	-	-	-	-	-	#DIV/0!	Chairs
0000-2220-573000 Replace/Purchase Equipment	-	-	-	-	-	#DIV/0!	
0000-2220-581000 Dues / Fees / Conferences	-	-	-	-	-	#DIV/0!	
Total Library & AV	-	-	-	-	-	#DIV/0!	
Technology							
0000-2230-510600 Salary: Technology Coordinator/Ed. Techn.	13,261	19,600	14,122	14,789	(4,811)	-24.55%	50%
0000-2230-520600 Benefits (Medicare/Retirement)- Techn	1,093	1,356	1,222	1,280	(76)	-5.60%	
0000-2230-520600 BC/BS - Technology	-	5,083	4,776	5,254	161	3.16%	
0000-2230-543200 Equip. Repair & Maint.	-	1,500	1,500	1,000	(500)	-33.33%	Incl. Self-insure of Laptops
0000-2230-544400 Rent/Lease of Other Equip. (Laptops)	4,196	5,000	5,000	5,000	-	0.00%	Laptop Lease
0000-2230-558000 Travel	-	200	200	200	-	0.00%	
0000-2230-565000 Techn. Related Supplies	2,652	2,500	2,500	2,500	-	0.00%	Data stor., batteries, memory
0000-2230-565001 Software (Subscriptions)	2,451	4,000	3,000	2,500	(1,500)	-37.50%	Local Software Subscriptions
0000-2230-565002 Software (Site Licenses - AOS 91)	34,962	45,444	45,444	49,988	4,544	10.00%	AOS 91 Site Licenses
0000-2230-573400 Equipment-Technology	6,756	7,500	8,500	7,000	(500)	-6.67%	
0000-2230-581000 Dues/Fees/Conferences	193	500	350	200	(300)	-60.00%	
Total Technology	65,664	92,693	86,614	89,711	(2,982)	-3.22%	
Article 20	Student & Staff Support				\$ 409,776		

System Administration

	24-25	25-26	25-26	26-27			
	Actual	Current	Anticipated	Proposed	\$	%	
	Expend.	Budget	Expend.	Budget	Difference	Difference	
Office of Superintendent							
0000-2320-534-100 Assessment: Administration	98,408	121,330	121,330	129,211	7,881	6.50%	Part of AOS Assessment
Total Office of Supt.	98,408	121,330	121,330	129,211	7,881	6.50%	Trenton's Share (11.92%) of AOS #91
							6.50% Decr. of .14%
Total Supts. Office Assessment = \$ 395,656							
System Administration							
School Committee							
0000-2310-515000 Salaries: School Committee	2,750	2,750	2,750	2,750	-	0.00%	
0000-2310-520000 Benefits(SS /Med.) - School Comm.	210	211	211	211	-	0.00%	
0000-2310-534000 Prof. Svcs.: Legal & Audit	9,843	12,000	12,000	12,000	-	0.00%	
0000-2310-581000 Dues / Fees / Conferences	1,513	1,750	1,750	1,800	50	2.86%	
Total School Committee	14,316	16,711	16,711	16,761	50	0.30%	
Article 21	System Administration				\$ 145,972		

TRENTON SCHOOL DEPARTMENT

	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	25-27 Proposed Budget	\$ Difference	% Difference	Explanation
School Administration							
Office of Principal							
0000-2410-051000	118,037	126,300	126,300	133,878	7,578	6.00%	
Salaries: Principal							
0000-2410-512800	58,874	57,438	57,298	75,227	17,789	30.97%	Add 1/2 time secretary
0000-2410-511300	-	500	500	500	-	0.00%	
Salaries: Substitutes							
0000-2410-520400	7,721	8,740	8,602	9,117	377	4.31%	
Benefits (Medicare/Retirem): Principal							
0000-2410-520800	4,301	4,869	4,957	5,131	1,162	23.38%	
Benefits (SS/Med): Secretaries							
0000-2410-520300	-	50	50	50	-	0.00%	
Benefits: Subs							
0000-2410-521400	17,993	27,942	13,103	14,413	(13,529)	-48.42%	
BC/BS: Principal							
0000-2410-521800	21,626	27,942	21,511	28,938	986	3.56%	
BC/BS: Secretaries							
Deductible Coverage	26	1,600	1,600	1,200	(400)	-25.00%	
0000-2410-525400	-	7,960	7,960	-	-	#DIV/0!	
Tuition Reimbursement							
0000-2410-544450	7,136	7,960	7,960	7,960	-	0.00%	New Lease - Year 2 - 2026-27
Copier Leases/Purchase							
0000-2410-559000	1,675	2,000	2,000	2,000	-	0.00%	
Advertising							
0000-2410-559800	-	200	200	200	-	0.00%	
Staff Travel							
0000-2410-560000	1,075	2,000	2,000	2,000	-	0.00%	
Office Supplies / Postage							
0000-2410-564000	-	1,000	1,000	500	(500)	-50.00%	
Books & Periodicals							
0000-2410-573900	-	1,000	1,000	-	-	#DIV/0!	
Replace/Purchase Equipment							
0000-2410-581000	1,378	1,000	1,000	1,000	-	0.00%	
Dues/Fees/Conf							
0000-2410-589000	6,687	4,000	4,000	4,000	-	0.00%	
Miscellaneous - Celebrations/Dinners							
Total Office of Principal	246,430	273,641	252,101	287,114	13,473	4.92%	
				\$ 287,114			
Article 22							
School Administration							
Transportation and Buses							
Student Transportation							
0000-2700-551000	175,950	182,109	182,109	188,483	6,374	3.50%	
Cont: Student Transp - Private							
0000-2700-551001	4,302	10,000	5,000	5,000	(5,000)	-50.00%	
Cont: Student Transp - Admtl Mileage							
0000-2700-543000	6,789	-	2,000	2,000	10,000	#DIV/0!	
Repair & Maint: Vans							
000-2700-551400	10,891	-	-	10,000	10,000	#DIV/0!	
Student Transp - Private - Surrm Schl							
0000-2700-582600	16,854	28,500	22,000	25,000	(3,500)	-12.28%	
Fuel							
0000-2750-551400	124,633	150,000	135,000	140,000	(10,000)	-6.67%	Spec. Ed. Transportation
Transp. Purchases/Tran - Spec Ed.							
Total Transportation	339,459	370,609	346,109	370,483	(126)	-0.03%	
				\$ 370,483			
Article 23							
Transportation & Buses							
Facilities Maintenance							
Operation & Maint. Of Plant							
0000-2600-511800	111,953	125,952	122,000	126,000	48	0.04%	2 Custodians +Admtl. 600 Hours
Salaries: Custodians							
0000-2600-520900	9,347	10,895	10,553	10,900	5	0.05%	
Benefits (SS/Med): Custodians							
0000-2600-521800	24,462	38,128	14,553	15,508	(22,620)	-59.33%	
BC/BS: Custodians							
Deductible Coverage	438	1,600	1,600	1,600	-	0.00%	
0000-2650-543000	39,380	30,000	30,000	35,000	5,000	16.67%	
Cont. Svcs.: Building							
0000-2650-543000	12,340	15,000	15,000	15,000	-	0.00%	Field Maint./Mowing/Septics/Snow Removal
Cont. Svcs.: Grounds							
0000-2650-543000	1,488	500	500	-	-	#DIV/0!	
Cont. Svcs.: Equip. Repair							
0000-2650-543000	3,084	5,000	4,500	5,000	-	0.00%	
Rubbish Removal							
0000-2600-552000	11,023	12,677	15,114	16,470	3,793	29.92%	
Insurance:Blug/Equip							
0000-2600-553200	2,965	3,500	3,400	3,500	-	0.00%	
Telephone							
0000-2600-559000	-	-	-	-	-	#DIV/0!	
Staff Travel							
0000-2600-590000	20,115	20,000	20,000	22,000	2,000	10.00%	
Supplies							

0000-2600-562200 Electricity (19771.61) 43,000 30,000 30,000 0.00% Revision Bills & Versant
 0000-2600-562400 Heating Oil / LP Gas 29,840 48,750 35,000 -7.69% 13,000 g @ \$3.50 & overage gal
 (3,750)

TRENTON SCHOOL DEPARTMENT

	24-25 Actual Expend.	25-26 Current Budget	25-26 Anticipated Expend.	26-27 Proposed Budget	\$ Difference	% Difference	Explanation
Facilities Maintenance							
Operation & Maint. Of Plant							
0000-2600-573000 Replace/Purchase Equipment	170	1,000	1,000	5,750	4,750	475.00%	Replace Rugs.
0000-2600-581000 Dues /Fees / Conferences	104	250	250	200	(50)	-20.00%	
<i>Total Oper. & Maint.</i>	309,747	342,752	303,470	331,928	(10,824)	-3.16%	
Capital Outlay							
0000-2690-545002 Land & Improvements	-	30,000	30,000	-	(30,000)	-100.00%	
0000-2690-545001 Buildings	64,126	10,000	10,000	15,000	5,000	50.00%	Interior Painting & Tile Repair
0000-2690-545001 Roof Repairs	-	-	-	-	-	#DIV/0!	
0000-2690-590000 Transf to Maint. Reserve	-	-	-	-	-	#DIV/0!	Should put money in to replenish the reserve & move to toward a \$150K balance.
0000-2690-545003 Equipment	-	-	-	-	-	#DIV/0!	
<i>Total Capital Outlay</i>	64,126	40,000	40,000	15,000	(25,000)	-62.50%	
Article 24					\$ 346,928		
Debt Service							
0000-5100-583200 Interest	-	-	-	-	-	#DIV/0!	
0000-5100-583200 Principal	-	-	-	-	-	#DIV/0!	Debt Paid Off in 2014-15
<i>Total Debt Service</i>	-	-	-	-	-	#DIV/0!	
Article 25							
Debt Service & Other Commitments					\$ -		
All Other Expenditures							
Food Services							
0000-3100-591000 Food Services Transfer	28,000	28,000	28,000	28,000	-	0.00%	Lunch Fund Bal 6/30/24 = \$137,824
<i>Total Food Services</i>	28,000	28,000	28,000	28,000	-	0.00%	
Article 26							
All Other Expenditures					\$ 28,000		
Grand Totals:	5,132,292	5,942,723	5,702,632	6,227,040	284,317	4.78%	
Article 30							
Total Expenditures					\$ 6,227,040		

Reserves:

Proj. Balance 6/30/2026	
Maintenance	\$ 30,000
Special Education	\$ 30,000

TRENTON SCHOOL DEPARTMENT				
		2025-26	2026-27	
	Position	Yearly Salary	Budgeted	
DaGraca	Principal	\$ 126,300	\$ 133,878	\$ 7,578
Roguski	Office Manager	\$ 54,298	\$ 57,040	\$ 2,742
Estabrooke	Spec. Ed. : Ed. Tech.	\$ 28,244	\$ 29,578	\$ 1,334
Closson	Spec. Ed. : Ed. Tech.	\$ 30,450	\$ 31,933	\$ 1,483
Roguski, Y	Spec. Ed. & Technology : Ed. Tech.	\$ 28,244	\$ 29,578	\$ 1,334
Philbrook	Spec. Ed. : Ed. Tech.	\$ 31,277	\$ 32,681	\$ 1,404
Johnson	Spec. Ed. : Ed. Tech.	\$ 32,891	\$ 34,676	\$ 1,785
Hardy	Spec. Ed. : Ed. Tech.	\$ 34,020	\$ 36,081	\$ 2,061
Young	Reg. Instr.: Ed. Tech.	\$ 37,511	\$ 39,388	\$ 1,877
Elk	Spec. Ed. : Ed. Tech.	\$ 32,353	\$ 33,994	\$ 1,641
Waite	Spec. Ed. : Ed. Tech.	\$ 32,353	\$ 33,994	\$ 1,641
Averill	Spec. Ed. : Ed. Tech.	\$ 37,708	\$ 39,707	\$ 1,999
Emerson	Head Custodian	\$ 52,728	\$ 55,037	\$ 2,309
Wadsworth	Custodian	\$ 55,224	\$ 58,136	\$ 2,912
Gray	Food Svcs. Director	\$ 47,050	\$ 49,405	\$ 2,355
Rossi	Food Asst.	\$ 19,541	\$ 20,571	\$ 1,030
Osborne	Kindergarten	\$ 49,055	\$ 51,639	\$ 2,584
Foster	Grade 1	\$ 57,517	\$ 60,335	\$ 2,818
Pajor	Grade 2	\$ 64,459	\$ 69,398	\$ 4,939
Ross	Grade 3	\$ 91,299	\$ 96,019	\$ 4,720
Baldrige	Grade 4	\$ 80,942	\$ 93,019	\$ 12,077
Roguski	Grade 6-7 ELA/Soc St	\$ 77,499	\$ 88,222	\$ 10,723
Morse	Grade 5-8 Sci/Gr. 5 Math	\$ 83,539	\$ 92,019	\$ 8,480
McGuire	Grade 6- 8 Math	\$ 54,694	\$ 58,476	\$ 3,782
Harriman	Grade 5 & 8 ELA/Soc St	\$ 93,299	\$ 98,019	\$ 4,720
Lindermann	Art (60%)	\$ 36,275	\$ 39,239	\$ 2,964
Smith	Music	\$ 50,135	\$ 52,775	\$ 2,640
Johnson	Physical Education	\$ 68,008	\$ 75,275	\$ 7,267
Stella dePhilips	World Language (45%)	\$ 36,312	\$ 41,050	\$ 4,738
Springer	Nurse	\$ 65,392	\$ 71,827	\$ 6,435
Dunn	Math Specialist	\$ 76,728	\$ 84,888	\$ 8,160
Eysnogle	Literacy Specialist	\$ 80,499	\$ 91,222	\$ 10,723
Sawyer	Social Worker	\$ 85,667	\$ 92,537	\$ 6,870
Contracted/Open	Speech	\$ -	\$ 75,827	\$ 75,827
McKim	Special Ed.	\$ 53,365	\$ 56,122	\$ 2,757
Zerrien	Special Ed.	\$ 49,055	\$ 51,639	\$ 2,584
McCurdy	Special Ed.	\$ 55,694	\$ 59,476	\$ 3,782
Renault	Special Ed.	\$ 56,897	\$ 61,698	\$ 4,801
		\$ 2,046,522	\$ 2,276,398	\$ 229,876
2025-26 Proj. Health Benefits Cost	All Employees	\$ 577,933		
2026-27 Projected Health Benefits Cost w 10% Rate Increase	All Employees		\$ 662,253	\$ 84,320
		\$ 2,624,455	\$ 2,938,651	\$ 314,196

Town of Trenton
2026/2027 Budget Review

Account	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget	Taxes	Excise Tax	Other	Other Source	Unassigned Funds	Carry Fwd/Reserve Accounts
Town Offices Expense	\$ 382,804.00	\$ 414,154.00	\$ 421,374.00	\$ 439,871.00	\$ 475,915.00	2,575.00	452,500.00	8,000.00	8,000 Revenue Sharing	12,840.00	-
Animal Control	2,000.00	4,300.00	4,300.00	4,300.00	4,300.00	2,300.00	2,300.00	-	Animal Control Reserve	-	2,000.00
Fire Protection	106,500.00	130,450.00	131,400.00	132,300.00	151,800.00	104,998.00	104,998.00	11,500.00	SAFER Grant 11,500 + FD Carry'd 10,000	25,362.00	10,000.00
Fire Truck Reserve	40,000.00	20,000.00	20,000.00	40,000.00	50,000.00	50,000.00	-	-	-	-	-
Fire Truck Refurbish	10,000.00	175,000.00	20,000.00	-	-	-	-	-	-	-	-
Fire Dept Bldg Reserve	-	20,000.00	20,000.00	-	-	-	-	-	-	-	-
Fire Service M/DU	-	53,500.00	55,640.00	58,975.00	61,928.00	30,984.00	-	30,984.00	County Share @ 50%	-	-
Water Supply - BaySide	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	-
SCBA Reserve	-	20,000.00	10,000.00	10,000.00	15,000.00	15,000.00	-	-	-	-	-
EB11 - Dispatch	4,000.00	4,000.00	4,000.00	4,500.00	4,800.00	-	-	-	-	4,600.00	-
EMA/911	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-	-	-	-	1,500.00	-
Northern Light EMS	17,000.00	17,000.00	17,000.00	18,000.00	18,000.00	-	-	-	-	18,000.00	-
Cemeteries	1,150.00	1,200.00	2,700.00	2,700.00	2,700.00	-	-	1,200.00	Interest on Trust Fund	1,500.00	-
Town Roads	15,000.00	15,000.00	15,000.00	15,000.00	17,000.00	-	-	17,000.00	State Aid to local roads	1,500.00	-
Snow Removal	75,000.00	100,500.00	100,500.00	100,500.00	115,500.00	-	-	-	-	115,500.00	-
Salt/Sand Stock	22,000.00	25,000.00	25,000.00	30,000.00	30,000.00	-	-	-	-	30,000.00	-
Main1 Veterans Graves	1,150.00	1,150.00	1,322.00	1,085.00	1,125.00	-	-	1,125.00	State Reimbursement	30,000.00	-
Septic Waste	10,000.00	12,000.00	12,000.00	14,000.00	14,000.00	-	-	1,125.00	-	14,000.00	-
Solid Waste	285,000.00	270,000.00	280,000.00	325,000.00	325,000.00	-	-	325,000.00	31,000 BETE +192,000 RS +75,000 HSTD + 27,000 Rea. Enrgy	-	-
Re-Cycling	12,600.00	25,000.00	25,000.00	25,000.00	25,000.00	-	-	-	-	25,000.00	-
Plumbing Inspection	8,350.00	8,350.00	8,350.00	8,350.00	8,350.00	-	-	8,350.00	State Fees	-	-
Acadia Disposal District	4,000.00	3,000.00	3,000.00	5,000.00	5,000.00	-	-	-	-	5,000.00	-
General Assistance	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	-	3,500.00	State Reimbursement	1,500.00	-
Parks & Rnc.	2,000.00	3,000.00	3,860.00	3,860.00	3,860.00	-	-	-	-	-	-
YMCA	2,500.00	2,600.00	2,500.00	2,500.00	2,500.00	-	-	-	-	2,500.00	3,360.00
Harpur Committee	-	-	-	-	-	-	-	-	-	-	-
Harpur Historical Soc.	-	-	-	-	-	-	-	-	-	-	-
Trenton Chamber	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-	-	-	-	2,500.00	-
County Tax	184,534.00	195,170.00	227,927.00	269,634.00	289,474.00	289,474.00	-	-	-	-	-
TIF Reimbursement (last year)	-	-	-	-	-	-	-	-	-	-	-
Abatements	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	-	-	-	-	-	-
Education	4,607,052.00	5,201,972.00	5,346,138.00	5,942,723.00	6,227,040.00	5,457,648.00	-	560,000.00	State Subsidy	15,000.00	179,392.00
Pre-K Program	-	-	-	-	-	-	-	-	-	-	-
Senior Center Repair	4,000.00	-	-	-	20,000.00	-	-	-	-	-	-
Senior Center MOB	138.00	138.00	138.00	138.00	138.00	-	-	-	-	20,000.00	-
Down East Transportation	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	-	-	-	-	198.00	-
Island Explorer Shuttle	20,100.00	21,470.00	23,257.00	28,905.00	28,047.00	28,047.00	-	-	-	1,000.00	-
Non Profit/Public Service	-	-	-	-	-	-	-	-	-	-	-
Business Park Reserve	-	-	-	-	-	-	-	-	-	-	-
Comprehensive Plan	3,300.00	3,300.00	3,300.00	10,000.00	5,000.00	5,000.00	-	-	-	-	-
Shallfish Program	5,855,539.00	6,774,714.00	6,816,976.00	7,535,004.00	7,549,837.00	6,015,946.00	457,500.00	886,639.00	-	4,000.00	-
School Budget	309,072,443.00	309,274,880.00	457,871,850.00	459,038,050.00	489,038,050.00	459,038,050.00	1,433,323.00	8.1%	00.5518 mills - 4.3%	300,000.00	194,752.00
Municipa Valuation	4,305,179.33	4,651,509.24	5,381,169.00	6,000,350.00	6,015,945.00	6,015,945.00	6,227,040.00	4.6%	11.857 mills - 9.1%	-	\$ 1,693,381.00
Tax Commitment	-	2%	2%	2%	2%	2%	7,949,837.00	8.0%	00.8 mills - 4.7%	-	-
Mill Rate	13.500	15.041	11,750	12,200	12,825	12,825	7,949,837.00	5.0%	-	-	-
	2%	8%	0%	3.63%	5.13%	5.13%	-	-	-	-	-

Town of Trenton
2026/2027 Budget Review
Estimated Reserve Accounts

Account	Balance on 06/30/2024	Balance on 06/30/2025	Apply to 2026 Budget	Est. Balance on 06/30/2026	Apply to 2027 Budget	Est Balance on 6/30/2027
10430-00 Ministerial School Fund	705.17	705.17	-	705.17	-	705.17
10450-00 Cemetery Trust	27,800.00	27,800.00	-	27,800.00	-	27,800.00
24530-00 State Revenue Sharing	342,688.00	381,678.00	175,000.00	381,678.00	200,000.00	356,678.00
24580-00 Animal Control Reserve	9,380.00	6,824.00	4,300.00	2,524.00	2,000.00	524.00
24589-00 Bus. Park infrastructure	43,365.00	43,365.00	-	43,365.00	-	43,365.00
24590-00 Parks & Rec. Reserve	3,980.00	5,017.00	-	5,017.00	3,360.00	1,657.00
24591-00 Solid Waste Reserve	-	-	-	-	-	-
24600-00 Education Reserve	-	837,067.00	341,295.00	495,772.00	179,392.00	316,380.00
Pre-K Program	-	-	-	-	-	-
School Lunch Inventory	927.00	-	-	-	-	-
24610-00 Town Road Reserve	87,799.00	97,051.00	14,625.00	82,426.00	-	82,426.00
24611-00 Fire Truck Reserve	92,753.00	112,253.00	(40,000.00)	152,253.00	(50,000.00)	202,253.00
42180-00 SCBA Reserve	10,000.00	10,000.00	(10,000.00)	20,000.00	(15,000.00)	35,000.00
Fire Department	31,532.00	46,165.00	30,000.00	16,165.00	10,000.00	6,165.00
Fire Station Reserve	52,901.00	92,901.00	-	92,901.00	-	92,901.00
Water Supply Reserve	37,300.00	27,300.00	(20,000.00)	47,300.00	(20,000.00)	67,300.00
24766-00 Veteran's Graves Reserve	6,030.00	4,698.82	-	4,698.82	-	4,698.82
Veteran's Memorial	17,487.00	17,267.00	-	17,267.00	-	17,267.00
24770-00 Building Renovations Res.	4,000.00	-	-	-	-	-
49229-00 Harbor Committee	84,726.00	84,726.00	-	84,726.00	-	84,726.00
ARPA Funds	34,251.00	34,251.00	-	-	-	-
School Roof	-	-	-	-	-	-
Comprehensive Plan Reserve	-	-	(10,000.00)	10,000.00	(5,000.00)	15,000.00
Total Reserve Accounts	887,624.17	1,829,068.99	-	1,484,597.99	-	1,354,845.99
29000-00 Unassigned Fund Bal.	1,302,615.00	1,418,256.00	277,529.00	1,336,937.00	300,000.00	1,233,147.00

2,190,239.17

2,821,534.99

2,587,992.99

**TOWN OF TRENTON
SALARIES 2025**

Jamie Abbott	Assistant to Administrator	\$ 52,062.22
John Bennett	Board of Selectmen	\$ 2,000.00
William Butler	Fire Department	\$ 505.00
Angela Chamberlain	Code Enforcement/Sign Warden/LPI	\$ 25,305.00
Danielle Cole	Board of Selectmen	\$ 2,980.00
Maddison Cole	Maintenance	\$ 3,600.00
Rory Cole	Fire Department	\$ 2,750.25
R. Frederick Ehrlenbach	Board of Selectmen/Chair	\$ 3,000.00
Charles Farley, Jr.	Board of Selectmen	\$ 1,000.00
Adam Fraley	Fire Department	\$ 1,245.00
David Gartner	Fire Department	\$ 200.00
Kevin Hallett	Fire Department	\$ 2,210.75
Diana Heckman	Fire Department	\$ 1,190.00
Steven Heckman	Fire Chief	\$ 8,392.25
Julia Malcolm	Fire Department	\$ 780.00
Rachel Malcolm	Fire Department	\$ 2,885.00
William Malcolm	Firefighter/ Fire Department	\$ 55,177.43
Daniel Monahan	Board of Selectmen	\$ 989.75
John Morse	Fire Department	\$ 1,000.00
Henry Muise	Road Commissioner	\$ 1,200.00
Katie Parsons	Sub. Deputy Clerk	\$ 1,599.35
Spenser Randall	Fire Department	\$ 1,126.00
William Renault	Fire Department	\$ 1,171.75
Rosalie Robidoux	Deputy Clerk	\$ 34,863.67
Judith Sproule	Board of Selectmen	\$ 1,000.00
Carol Walsh	Administrator/Muni. Clerk	\$ 52,840.86
Jacob Wartel	Fire Department	\$ 707.00
Logan Willard	Fire Department	\$ 589.75
Lisa Winger	EMA Director/ Fire Department	\$ 200.00

TOTAL: \$260,360.28

Health Insurance

2 Employees	Annual	\$ 31,620.24
1 Employee	Annual	\$ 3,744.00

TOTAL HEALTH COST \$ 35,364.24

Fire Truck Reserve Account for the fiscal year 2026-27.

Budget Committee recommends that \$ 50,000.00 be appropriated and raised from Taxes.

10. To see what sum of money the voters of the Town of Trenton will appropriate for the **Bayside Water Supply** reserve account for the fiscal year 2026-27.

Budget Committee Recommends that \$ 20,000.00 be appropriated and raised from Taxes.

11. To see what sum of money the voters of the Town of Trenton will appropriate for the fire fighter in accordance with the memorandum of understanding with the Bar Harbor Airport for the fiscal year 2026-27.

Budget Committee Recommends that \$ 61,928.00 be appropriated and that \$ 30,964.00 be taken from the Bar Harbor Airport Revenue and \$ 30,964.00 be raised from Taxes.

12. To see what sum of money the voters of the Town of Trenton will appropriate for the **SCBA** (self contained breathing apparatus) **Reserve** account for the fiscal year 2026-27.

Budget Committee Recommends that \$ 15,000.00 be appropriated and raised from Taxes.

13. To see what sum of money the voters of the Town of Trenton appropriate for **Ambulance Service** for the fiscal year 2026-27.

Budget Committee recommends \$ 18,000.00 be appropriated and taken from Unassigned Funds.

14. To see what sum of money the voters of the Town of Trenton will appropriate for **Care of Cemeteries** for the fiscal year 2026-27.

Budget Committee recommends that \$ 2,700.00 be appropriated and \$ 1,500.00 be taken from Unassigned Funds and \$ 1,200.00 be taken from Annual Interest on Cemeteries Savings.

15. To see what sum of money the voters of the Town of Trenton will appropriate for the **Comprehensive Plan Reserve** account for the fiscal year 2026-27.

Budget Committee recommends \$ 5,000.00 be appropriated and raised from Taxes.

Education Articles

Note: Articles 16 through 26 authorize expenditures in cost center categories

16. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends **\$ 2,748,713**.

Note: 2026-26 Amount was \$ 2,604,323

17. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends **\$ 1,798,138**.

Note: 2026-26 Amount was \$ 1,657,142

18. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.
School Committee recommends \$ -0-
Note: 2025-26 Amount was \$ -0-
19. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 91,916.
Note: 2025-26 Amount was \$ 89,866
20. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 409,776.
Note: 2025-26 Amount was \$ 398,349
21. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 145,972.
Note: 2025-26 Amount was \$ 138,041
22. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 287,114.
Note: 2025-26 Amount was \$ 273,641
23. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 370,483.
Note: 2025-26 Amount was \$ 370,609
24. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 346,928.
Note: 2025-26 Amount was \$ 382,752
25. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ -0-
Note: 2025-26 Amount was \$ -0-
26. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

School Committee recommends \$ 28,000
Note: 2025-26 Amount was \$ 28,000.
- Note: Articles 16 – 26 authorize a total budget of \$ 6,227,040.**

Note: 2025-26 Amount was \$ 5,942,723.

Note: Articles 27 – 29 raise funds for the Proposed School Budget

Hand Count

27. To see what sum the voters of the Town of Trenton will appropriate for the total cost of funding public education from pre-K to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$ 3,429,924**) and to see what sum the voters of the Town of Trenton will raise as the Town's contribution to the total cost of funding public education from pre-K to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2026 to June 30, 2027.

School Committee recommends **\$2,808,086**

Explanation: The Town of Trenton's contribution to the total cost of funding public education from pre-K to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count

28. To see what sum the voters of the Town of Trenton will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Trenton's contribution to the total cost of funding public education from pre-K to grade 12 for the period July 1, 2026 to June 30, 2027.

School Committee recommends **\$ -0-**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Trenton's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.

Written Ballot Vote Required

29. To see what sum the voters of the Town of Trenton will raise and appropriate in additional local funds for school purposes (**Recommend: \$ 2,659,562**) for the period July 1, 2026 to June 30, 2027, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$ 2,659,562**) as required to fund the budget recommended by the school committee.

The School Committee recommends raising **\$ 2,659,562** in additional local funds from taxation and appropriating the following: **\$ 179,392** from Carryover and **\$ 580,000** from State Subsidy. The School Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$2,659,562**: The State funding model underestimates the actual costs to fully fund the 2026-2027 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Trenton's local contribution to the total cost of funding public education from pre-K to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Trenton's budget for educational programs.

Note: Articles 27, 28, & 29 raise from taxes a total town appropriation of **\$ 5,467,648**.
Note: 2025-26 Amount was \$5,126,428

Note: Article 30 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

30. To see what sum the voters of the Town of Trenton will authorize the School Committee to expend for the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the Town's contribution to the total cost of funding public education from pre-K to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 6,227,040**.
Note: 2025-26 Amount was \$ 5,942,723

31. In addition to the amount in Articles 16 – 30, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2026-2027 for school purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

School Committee recommends passage.
Note: Current Year Totals Estimate: \$ 233,158

32. To see what sum of money the voters of the Town of Trenton appropriate for **Town Roads** for the fiscal year 2026-27.

Budget Committee recommends that \$ 17,000.00 be appropriated and that \$17,000.00 be taken from State Aid to Roads.

33. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Snow Removal** for the fiscal year 2026-27.

Budget Committee recommends that \$ 115,500.00 be appropriated and taken from Unassigned Funds.

34. To see what sum of money the voters of the Town of Trenton will raise and appropriate for the purchase of **Salt/Sand** for the fiscal year 2026-27.

Budget Committee recommends that \$ 30,000.00 be appropriated and taken from Unassigned Funds.

35. To see what sum of money the voters of the Town of Trenton will raise and appropriate for the **Veteran's Graves Account** for the fiscal year 2026-27.

Budget Committee recommends \$ 1,125.00 be appropriated and taken from State Reimbursement for Veteran's Graves.

36. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Septic Waste Disposal** for the fiscal year 2026-27.

Budget Committee recommends that \$ 14,000.00 be appropriated and taken from Unassigned Funds.

37. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Solid Waste Disposal** for the fiscal year 2026-27.

Budget Committee recommends that \$ 325,000.00 be appropriated and that \$ 31,000.00 be taken from BETE Reimbursement, \$ 192,000.00 be taken from Revenue Sharing, \$ 75,000.00 be taken from the Homestead Reimbursement and \$ 27,000.00 be taken from Renewable Energy Credit Revenue.

38. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Re-cycling** for the fiscal year 2026-27.

The Budget Committee recommends \$ 25,000.00 be appropriated and taken from unassigned funds.

39. To see what sum of money the voters of the Town of Trenton will raise and appropriate as the Town's anticipated assessment for membership to the **Acadia Disposal District** for the fiscal year 2026-27.

Budget Committee recommends \$ 5,000.00 be appropriated and taken from Unassigned Funds.

40. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **General Assistance** for the fiscal year 2026-27.

Budget Committee recommends that \$ 5,000.00 be appropriated, that \$ 1,500.00 be taken from Unassigned Funds and \$ 3,500.00 be taken from State Reimbursement for General Assistance.

41. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Parks and Recreation** for the fiscal year 2026-27.

Budget Committee recommends that \$ 3,360.00 be appropriated and taken from Parks and Recreation Carry Forward.

42. To see what sum of money the voters of the Town of Trenton will raise and appropriate for the **YMCA** for the fiscal year 2026-27.

Budget Committee recommends \$ 2,500.00 be appropriated and taken from Unassigned Funds.

43. To see what sum of money the voters of the Town of Trenton will raise and appropriate for the **Trenton Chamber of Commerce** for the fiscal year 2026-27.

The Budget Committee recommends \$ 2,500.00 be appropriated and taken from unassigned funds.

44. To see what sum of money the voters of the Town of Trenton will raise and appropriate for payment of the **County Tax** for the fiscal year 2026-27.

Budget Committee recommends that \$ 289,474.00 be appropriated and raised from Taxes.

45. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Tax Abatements** for the fiscal year 2026-27.

Budget Committee recommends that \$ 15,000.00 be appropriated and taken from Unassigned Funds.

46. To see what sum of money the Town will vote to raise and appropriate in support of **NonProfit/Public Service Agencies**. The following agencies requested funding for the fiscal year 2026-27:

AGENCY	REQUEST
Community Action – 3 counties	\$ 635.20
Friends in Action	Any Amount
Downeast Horizons	\$ 1,000.00
WIC	\$ 1,150.00
Eastern Area on Aging	\$ 1,100.00
Ellsworth Public Library	\$ 9,504.00
Bar Harbor Food Pantry	\$ 4,000.00
Hospice of Hancock County	\$ 1,500.00
Loaves & Fishes	\$ 5,000.00
Life Flight of Maine	\$ 792.00
Trenton Grange	\$ 1,500.00
Ellsworth Free Medical Clinic	\$ 1,500.00
Families First Community Center	\$ 1,000.00
Acadia Fire Soccer	\$ 3,000.00
Mount Desert Nursing Association	\$ 1,500.00
H.O.M.E.	\$ 1,502.00
Sweetster Mental Health Recovery	\$ 500.00
TOTAL REQUESTED	\$ 35,183.20

Total funds available for supporting Non-Profit/Public Service agencies are \$ 28,047.00 (1/2 of 1% of 2025-26 Tax Commitment). Budget Committee recommends that \$ 28,047.00 appropriated and raised from Taxes and that the Selectmen be authorized to allocate funding for the Non-Profit/Public Service agencies in an amount not to exceed \$ 28,047.00. If approved, Selectmen will allocate funding at their second regularly scheduled meeting in June (June 234, 2026).

47. To see what sum of money the Town will vote to raise and appropriate for **Emergency Management** for the fiscal year 2026-27.

Budget Committee recommends that \$ 1,500.00 be appropriated and taken from Unassigned Funds.

48. To see what sum of money the Town will vote to raise and appropriate for **Downeast Transportation** for the fiscal year 2026-27.

Budget Committee recommends that \$ 198.00 be appropriated and taken from Unassigned Funds.

49. To see what sum of money the Town will vote to raise and appropriate for **Downeast Transportation – Island Explorer Shuttle** for the fiscal year 2025-26.

Budget Committee recommends that \$ 1,000.00 be appropriated and taken from Unassigned Funds.

50. To see what sum of money the voters of the Town of Trenton will raise and appropriate in support of the **Frenchman's Bay Regional Shellfish Conservation Program** for the fiscal year 2026-27.

Budget Committee recommends that \$ 4,000.00 be appropriated and taken from Unassigned Funds.

51. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **E-911 dispatch** for the fiscal year 2026-27.

Budget Committee recommends that \$ 4,600.00 be appropriated and taken from Unassigned Funds.

52. To see what sum of money the voters of the Town of Trenton will raise and appropriate for a **New Sign** for the Municipal Building.

Budget Committee recommends the \$ 20,000.00 be appropriated and taken from Unassigned Funds.

53. To see what sum of money the voters of the Town of Trenton will raise and appropriate for **Plumbing Inspections**.

The Budget recommends \$8,350.00 be appropriated and taken from Plumbing Permit Fees.

54. To see if the voters of the Town of Trenton will authorize the Selectmen, on behalf of the Town, for the fiscal year 2026-27, to **sell or dispose of any Real Estate** acquired by the Town and to dispose of such property on such terms as they may deem advisable, and to execute a Municipal Quit Claim Deed for such property.

The Selectmen recommend approval.

55. To see if the voters of the Town of Trenton will authorize the Selectmen, for the fiscal year 2026-27, to borrow money in anticipation of taxes as they consider it necessary for the conduct of Town business.

The Selectmen recommend approval.

56. To see what date the voters of the Town of Trenton will establish when taxes are due and payable, and what rate of interest shall be charged on any unpaid balance after said date.

The Selectmen recommend that taxes be due October 1, 2026 and that any unpaid balance after that date bear interest at the rate of 7.00% per annum. (Set By State)

57. To see if the voters of the Town of Trenton will vote to set the interest rate to be paid by the Town on Abated Taxes at the rate of 1% per annum for the fiscal year July 1, 2026 to June 30, 2027.

The Selectmen recommend approval.

58. To see if the voters of the Town of Trenton will authorize the tax collector or treasurer, for the fiscal year 2026-27, to accept pre-payments of taxes not yet committed, pursuant to 36 M.R.S.A., Section 506.

The Selectmen recommend approval.

59. To see if the voters of the Town of Trenton will authorize the Selectmen, for the fiscal year 2026-27, to contract for services for multiple years, in amounts not to exceed appropriations for same, under such terms and conditions as it deems advisable.

The Selectmen recommends approval.

Given under our hands the ___th day of _____, 2026.

R. Frederick Ehrlenbach

John Bennett

Danielle Cole

Susan Sargent

Judith Sproule

Municipal Officers, Town of Trenton

STATE OF MAINE

Return

_____, 2026

Pursuant to this Warrant to me directed, I have notified and warned the Inhabitants of said Town, qualified as therein expressed, to assemble at said time and place, and for the purpose therein named, by posting attested copies of this Warrant at:

Municipal Building

The same being public and conspicuous places in said Town on the__ day of _____, A.D. 2026, being at least seven days before the meeting.

_____ Resident, Town of Trenton



Pictures courtesy of Fred Ehrlenbach and Romer Family